**RBA OPMO Monthly Makgotla Report – June 2016**

# **Community Events scheduled in the coming month**

# **(1/6/2016 – 30/6/2016)**

|  |  |  |
| --- | --- | --- |
| Event Name | Region | Date |
| [Primary Schools Cross Country](https://www.rbnoperationsroom.com/events/view/en_US/event_id/15027.html) | Capital | Saturday, 4 June 2016 |
| [Royal Bafokeng Jr. NBA/WNBA Basketball Primary League Tournament](https://www.rbnoperationsroom.com/events/view/en_US/event_id/15018.html) | All regions | Saturday, 4 June 2016 |
| [HSDS: Letsema (Community Outreach, Youth Programme)](https://www.rbnoperationsroom.com/events/view/en_US/event_id/15047.html) | North | Friday, 24 June 2016 |
| [RBED: Farmers market session](https://www.rbnoperationsroom.com/events/view/en_US/event_id/14766.html) | Capital | Saturday, 25 June 2016 |

# **Big Projects (Currently Active)**

# **(As at 13/6/2016)**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Project Name | Responsible Department | Budget Source | Progress % | End date | Region; Village |
| [Establishment of OVC (Orphans & Vulnerable Children) in Luka](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/1249.html) | HSDS | External Funding | 45.8% | 23 June 2016 | North; Luka |
| [Monitoring Tlaseng Construction of Roads & Storm Water Drainage Phase 3](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5069246.html)  | Infrastructure Maintenance(IDP project) | RLM | 90.5% | 31 May 2016 | North East; Tlaseng |
| [Monitoring Construction of a Road in Tsitsing & Storm Water Drainage](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4986369.html)  | Infrastructure Maintenance(IDP project) | RLM | 90.1% | 31 May 2016 | North East; Tsitsing |
| [Focused Approach -Enterprise Development Phase 1](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4043369.html) | RBED | External Funders | 55.7% | 30 December 2017 | All |
| [Establishment of Play Therapy Room](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/2523518.html) | HSDS | RBN | 89.1% | 7 August 2016 | Capital; Phokeng |
| [Land Policy Development](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4635180.html) | Traditional Governance | RBN | 85.2% | 8 August 2016 | All |
| [Establishment of mini market in RBN](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4477849.html) | Land Use & Agriculture | RBN | 59.4% | 29 July 2016 | North & Capital; Luka & Phokeng |
| [Plan 35 Development](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/3084843.html) | GCOO | RBN | 51.6% | 19 November 2016 | All |
| [Establishment and Management of the animal pound/feedlot in Bafokeng](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4695954.html) | Land Use & Agriculture | RBN | 63.7% | 15 July 2016 | North East; Tlaseng |
| [Installation of Boreholes and windmills](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4696066.html)2015 | Land Use & Agriculture | RBN | 70.9% | 31 May 2016 | North; North East; Central; Capital; Luka, Phokeng, Tlaseng, Marakana & Mosenthal, Mogojane |
| [FNB I Homes](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5034869.html) | Moumo | FNB | 50.6% | 26 September 2016 | North, Luka |
| [Preparations for Olympics Rio 2016](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4236721.html) | RBS | RBN | 69% | 29 July 2016 | Capital; Phokeng, Lefaragatlha |
| [Monitoring the Construction of High-mast Lighting in RBN Villages](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5274204.html) (IDP project) | Infrastructure Maintenance | RLM | 6% | 12 August 2016 | North, Central, South East; Kanana, Seutube, Marakana & Mosenthal, Mabitse, Tlapa & Tlapa East, Rasimone, Lesung, Mafika, Robega |
| [Marketing for Bafokeng Tourism Establishments](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5146360/noc/1462961701.html?jq_ts=1462961651538) | RBED | RBN | 40.7% | 11 August 2016 | All |

# **Projects scheduled to start in the coming month**

# **(1/6/2016 – 30/6/2016)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Project Name | Responsible Department | Budget Source | Planned Benefits | Region |
| PULA 2016 | Research | RBN & External Funders | Database of land use and stand information and information on most critical community needs to inform decision making and planning | All |

# **Projects completed in the previous month**

# **(1/4/2016 – 30/4/2016)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Project Name | Responsible Department | Budget Source | Actual/ Realised Benefits | Region |
| [Monitoring Kanana Upgrade of Roads & Storm Water Drainage](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5360908.html) | Infrastructure Maintenance | RLM | 2.4kms of new roads paved | Central; Kanana |
| [Video Shooting for Mama Mimi Co-operatives](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5146346.html) | RBED | RBN | Increased funding opportunities to 6 SMMEs through showcasing in the video. 1 local SMME appointed to execute the project. | Capital, Central, North, North East, South East;Phokeng, Kanana, Tlaseng, Mamerotse, Chaneng |
| [Recording of Subdivided Stands in Capital Region](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5320777.html) | Infrastructure Maintenance | RBN | All subdivisions recorded. To have full representation of what exists on the ground. | Capital; Phokeng, Kgale, Lefaragatlha, Bobounja, Lenatong |

# **RBN Entities Procurement Spend on Local SMMEs**

|  |  |
| --- | --- |
|  | Procurement Spend |
| April only | Year-to-date(Jan – Apr) |
| **January – March** | **R 1 444 876.00** | **R 10 410 228.00** |