**RBA OPMO Monthly Makgotla Report – April 2016**

# **Events scheduled in the coming month**

# **(1/4/2016 – 31/4/2016)**

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| --- | --- | --- |
| Event Name | Region | Date |
| [Dumela Phokeng (North Region A: Thethe High & North Region B: Macharora, Bonwakgogo Primary)](https://www.rbnoperationsroom.com/events/view/en_US/event_id/12155.html) | North | Saturday, 2 April 2016 |
| [Dumela Phokeng (North East Region: Mmanapè High)](https://www.rbnoperationsroom.com/events/view/en_US/event_id/12157.html) | North East | Sunday, 3 April 2016 |
| [Dumela Phokeng (Central Region: Matsukubyane High)](https://www.rbnoperationsroom.com/events/view/en_US/event_id/12158.html) | Central | Saturday, 9 April 2016 |
| [Dumela Phokeng (South East Region: Tshukudu High)](https://www.rbnoperationsroom.com/events/view/en_US/event_id/12159.html) | South East | Sunday, 10 April 2016 |
| Traditional Council meeting | Capital | Wednesday, 13 April 2016 |
| [Dumela Phokeng (Capital Region: Bafokeng Civic Centre)](https://www.rbnoperationsroom.com/events/view/en_US/event_id/12156.html) | Capital | Saturday, 16 April 2016 |
| [RBED: Farmers market session](https://www.rbnoperationsroom.com/events/view/en_US/event_id/14766.html) | Capital | Saturday, 30 April 2016 |
| TENDER OPPORTUNITY – Street light maintenance. | All | April 2016 Tenders |
| TENDER OPPORTUNITY – Earth works equip. Mechanical service. | All | April 2016 Tenders |
| TENDER OPPORTUNITY – Maintenance of roads & storm water structures | All | April 2016 Tenders |
| TENDER OPPORTUNITY – Maintenance plumbing | All | April 2016 Tenders |
| TENDER OPPORTUNITY – Cleaning services | All | April 2016 Tenders |
| TENDER OPPORTUNITY – Infrastructure - Water Reticulation | All | April 2016 Tenders |
| TENDER OPPORTUNITY – Infrastructure - Water | All | April 2016 Tenders |

# **Big Projects (Currently Active)**

# **(As at 15/3/2016)**

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| --- | --- | --- | --- | --- | --- |
| Project Name | Project Manager | Budget Source | Progress % | End date | Region; Village |
| [Establishment of OVC (Orphans & Vulnerable Children) in Luka](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/1249.html) | Lerato Makgale | External Funding | 45.6% | 23 June 2016 | North; Luka |
| [Establishment of a Place of Safety](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/2549073.html) | Gladys Pikanisi | RBN | 37.9% | 12 May 2017 | North; Luka |
| [Monitoring Tlaseng Construction of Roads & Storm Water Drainage Phase 3](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5069246.html) (IDP project) | Walter Katane | RLM | 59.1% | 31 March 2016 | North East; Tlaseng |
| [Monitoring Construction of a Road in Tsitsing & Storm Water Drainage](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4986369.html) (IDP project) | Walter Katane | RLM | 56.7% | 31 March 2016 | North East; Tsitsing |
| [Monitoring Upgrade and Construction of Internal Roads in Serutube and Mafika Phase 2](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5069182.html) (IDP project) | Walter Katane | RLM | 55.9% | 31 March 2016 | Central; Serutube & Mafika |
| [Establishment of Play Therapy Room](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/2523518.html) | Gladys Pikanisi |  | 92.3% | 17 July 2016 | Capital; Phokeng |
| [Land Policy Development](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4635180.html) | Eric Nkele |  | 85.6% | 31 March 2016 | All |
| [Establishment of mini market in RBN](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4477849.html) | Gillian Senne & contractors |  | 52.3% | 29 July 2016 | North & Capital; Luka & Phokeng |
| [Plan 35 Development](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/3084843.html) | Martin Bekker & SNG Consultants |  | 51.6% | 19 November 2016 | All |
| [Establishment and Management of the animal pound/feedlot in Bafokeng](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4695954.html) | Gillian Senne |  | 65.2% | 30 May 2016 | North East; Tlaseng |
| [Installation of Boreholes and windmills](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4696066.html)2015 | Gillian Senne |  | 67.9% | 18 March 2016 | North; North East; Central; Capital; Luka, Phokeng, Tlaseng, Marakana & Mosenthal, Mogojane |
| [FNB I Homes](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5034869.html) | Teresa le Roux |  | 50.1% | 26 September 2016 | North, Luka |

# **Projects scheduled to start in the coming month**

# **(1/4/2016 – 30/4/2016)**

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| --- | --- | --- | --- | --- |
| Project Name | Project Manager | Budget Source | Planned Benefits | Region |
| [PULA Fieldwork for Census](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5328761.html?jq_ts=1458123955672) | Mmusi Nthau | RBN & External Funders | Well managed fieldworkers resulting in a relevant database | All |
| [PULA Household Survey Fieldwork Management 2016](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5330406.html?jq_ts=1458123955672) | Lebogang Kgongwana | RBN & External Funders | Well managed fieldworkers resulting in a relevant database | All |

# **Projects completed in the previous month**

# **(1/2/2016 – 29/2/2016)**

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| --- | --- | --- | --- | --- |
| Project Name | Project Manager | Budget Source | Actual/ Realised Benefits | Region |
| [Proposed New cemeteries for Royal Bafokeng Nation](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/3935535.html) | Reotshepile Tlhapane | N/A | Increased burial space across the entire region | All |
| [Environmental Quality Index](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4065103.html) | Mmusi Nthau | RBN | Information on the state of the environmental in the South East region | South East, All villages |
| [Community Perception and Feedback Reference Groups](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4064294.html) | Mmusi Nthau | RBN | Detailed information on Community Perception on service delivery in order to inform decision making and planning | All |
| [RBN road maintenance 2015](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4363366.html) | Walter Katane | RBN | Local SMMEs employed;  Local Labourers employed;  Increase in quality and safety of RBN roads | All |
| [Collection/crush pens 2015](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4545656.html) | Gillian Senne | RBN | 5 Crush pens erected;  3 Local SMMEs employed;  Creating an enabling environment for farming | Central, North, Capital, South East; all villages |
| [ABSA supply database registration](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5073962.html) | Talent Muzambi | N/A | Local SMMEs to register in the ABSA database | All |
| [Tour Guide training project](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5157850.html) | Talent Muzambi | RBN | 8 young Bafokeng people trained on tourism;  Skills development making individuals potentially more employable | All |