**RBA OPMO Monthly Makgotla Report – October 2016**

# **Community Events scheduled in the coming month**

# **(1/10/2016 – 29/10/2016)**

|  |  |  |
| --- | --- | --- |
| Event Name | Region | Date |
| Bakwena Lifestyle 5km Fun run/walk | North | Saturday, 15 October 2016 |
| [Arts & Culture: Heritage Trail](https://www.rbnoperationsroom.com/events/view/en_US/event_id/12152.html) | All | Saturday, 1 October 2016 |
| [RBED: Farmers market session](https://www.rbnoperationsroom.com/events/view/en_US/event_id/14766.html) | Capital | Saturday, 29 October 2016 |
| [RBS Metshameko: Primary Schools Football & Netball League Quarter Finals](https://www.rbnoperationsroom.com/events/view/en_US/event_id/15241.html) | North | Saturday, 22 October 2016 |
| [RBS Metshameko: Primary Schools Football & Netball League Semi Finals](https://www.rbnoperationsroom.com/events/view/en_US/event_id/15242.html) | North | Saturday, 22 October 2016 |
| [RBS Metshameko: Primary Schools Football & Netball League Championships](https://www.rbnoperationsroom.com/events/view/en_US/event_id/15243.html) | North | Saturday, 22 October 2016 |
| [RBS Metshameko: Primary Schools Football & Netball League Championships](https://www.rbnoperationsroom.com/events/view/en_US/event_id/15244.html) | North | Saturday, 22 October 2016 |
| [RBS: Jr NBA/WNBA Basketball Finals](https://www.rbnoperationsroom.com/events/view/en_US/event_id/15227.html) | Capital  | Saturday, 29 October 2016 |
| [HSDS: Letsema (People with Disability)](https://www.rbnoperationsroom.com/events/view/en_US/event_id/15048.html) | North | Friday, 28 October 2016 |

# **Big Projects (Currently Active)**

# **(As at 15/9/2016)**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Project Name | Responsible Department | Budget Source | Progress % | End date | Region; Village |
|  |  |  |  |  |  |
| Population and Use of Land Audit (PULA) 2016 | Research | RBN & External Funders | 35.8% | 23 May 2017 | All |
| [Focused Approach -Enterprise Development Phase 1](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4043369.html) | RBED | External Funders | 60.8% | 30 December 2017 | All |
| [Land Policy Development](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4635180.html) | Traditional Governance | RBN | 88.1% | 30 September 2016 | All |
| [Establishment of cooperatives at the sheltered employment centre](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4221779.html) | HSDS | RBN | 70.4% | 6 September 2016 | Capital; Lefaragathla |
| [Establishment of mini market in RBN](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4477849.html) | Land Use & Agriculture | RBN | 61.3% | 12 October 2016 | North & Capital; Luka & Phokeng |
| [Plan 35 Development](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/3084843.html) | GCOO | RBN | 77.3% | 19 November 2016 | All |
| [Establishment and Management of the animal pound/feedlot in Bafokeng](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4695954.html) | Land Use & Agriculture | RBN | 61.3% | 17 October 2016 | North East; Tlaseng |
| [Lefaragathle Old Pump House Upgrade](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4243511.html) | Infrastructure Maintenance | RBN | 39% | 21 October 2016 | Capital; Lefaragathla |
| [Monitoring the Standard Bank Housing Project](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5392844.html) | Infrastructure Maintenance | RLM | 94.4% | 30 September 2016 | North, Capital; Luka, Mogono, Phokeng, Kgale |
| [Monitoring the Construction of High-mast Lighting in RBN Villages](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5274204.html) (IDP project) | Infrastructure Maintenance | RLM | 94.6% | 29 September 2016 | North, Central, South East; Kanana, Seutube, Marakana & Mosenthal, Mabitse, Tlapa & Tlapa East, Rasimone, Lesung, Mafika, Robega |
| [Monitoring the Construction of Road and Stormwater in Magokgwane](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5496515.html) (IDP project) | Infrastructure Maintenance | RLM | 60.1% | 13 October 2016 | Capital; Phokeng |
| [Monitoring the Construction of Road and Stormwater in Lenatong](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5496539.html) (IDP project) | Infrastructure Maintenance | RLM | 59.8% | 14 October 2016 | Capital; Lenatong |
| [Marketing for Bafokeng Tourism Establishments](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5146360/noc/1462961701.html?jq_ts=1462961651538) | RBED | RBN | 73.8% | 15 January 2016 | All |
| [Establishment of Community and Nutrition and Development Center (CNDC) Project](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5199038.html) | HSDS | RBN | 26.1% | 31 March 2017 | Central, Capital; Kanana, Lefaragatlha |
| [Kimberley pilgrimage](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5200903.html) | Arts & Culture | RBN | 96.5% | 12 October 2016 | All |
| [Establishment of a wound clinic within Mfidikwe and Thekwane Health Centre](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5437159.html) | HSDS | RBN | 93.6% | 18 November 2016 | South East; Thekwane, Mfidikwe |
| [Marriage seminar (Couples Retreat) 2016](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5333679.html) | HSDS | RBN | 96.10% | 28 September 2016 |  |

# **Projects scheduled to start in the coming month**

# **(1/10/2016 – 29/10/2016)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Project Name | Responsible Department | Budget Source | Planned Benefits | Region |
| [Kgotha Kgothe November 2016](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5286075.html) | Traditional Governance | RBN | 3000 Community members expected to attend;12 Local SMMEs appointed | Capital; Phokeng |

# **Projects completed in the previous month**

# **(1/9/2016 – 30/9/2016)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Project Name | Responsible Department | Budget Source | Actual/ Realised Benefits | Region; Village |
| [Monitoring Construction of a Road in Tsitsing & Storm Water Drainage](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4986369.html) (IDP project) | Infrastructure Maintenance (IDP project) | RLM | 1.8 km of new surfaced roads | North East; Tsitsing  |
| [Annual Royal Bafokeng Boys and Girls Basketball Tournament 2016](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5517188.html) | RBS | RBN | NVR | Capital; Phokeng |

**RBN Tender opportunities**

# **(1/10/2016 – 29/10/2016)**

|  |  |
| --- | --- |
| Opportunity Detail | Date |
| No confirmed tender opportunities for October |  |

# **Procurement Spend on Local SMMEs by mines and RBN Entities**

|  |  |
| --- | --- |
|  | Procurement Spend |
| August only | Year-to-date(Jan – August) | % of total Procurement Spend (YTD) |
| Impala | R 0.00 | R194 608 837.00 | Unknown |
| RBPlats | R 14 149 662.00 | R121 092 751.90 | Unknown |
| Fraser Alexander | R 0.00 | R   812 777.00 | Unknown |
| RBN Entities | R 4 342 835.00 | R 29 825 907.00 | ±15% |