**RBA OPMO Monthly Makgotla Report – April 2017**

**Kitsiso go Batsha ba RBN:** Ka kopo romela CV go disipi@bafokengsports.com gore o tsene mo RBN Database. RBA yona e tla romela di CV tse di maleba go menyetla eo ba tsibosiwang ka yona.

# **Community Events scheduled in the coming month**

# **(1/4/2017 – 30/4/2017)**

|  |  |  |
| --- | --- | --- |
| Event Name | Region | Date |
| No events reported for April 2017 |  |  |

# **Big Projects (Currently Active)**

# **(As at 10/03/2017)**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Project Name | Responsible Department | Budget Source | Progress % | End date | Region; Village |
| Population and Use of Land Audit (PULA) 2016 | Research | RBN & External Funders | 80.50% | 23 May 2017 | All |
| [RBED/CCBSA Youth Entrepreneurship Programme](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5576463.html?jq_ts=1476706715181) | RBED | Coca Cola | 55.45% | 5 June 2017 | All |
| [Focused Approach -Enterprise Development Phase 1](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4043369.html) | RBED | External Funders | 66.1% | 30 December 2017 | All |
| RBED Youth SMME Development Plan | RBED | RBN | 39.60% | 15 December 2017 | All |
| [Land Policy Development](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4635180.html) | Traditional Governance | RBN | 94.30% | 17 March2017 | All |
| [Establishment of mini market in RBN](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4477849.html) | Land Use & Agriculture | RBN | 96.90% | 31 March 2017 | North & Capital; Luka & Phokeng |
| [Establishment and Management of the animal pound/feedlot in Bafokeng](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4695954.html) | Land Use & Agriculture | RBN | 51.20% | 30 June 2017 | North East; Tlaseng |
| [Education Policy Development](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5286084.html) | Traditional Governance | RBN | 96.60% | 28 March 2017 | All |
| [Monitoring the Construction of High-mast Lighting in RBN Villages](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5274204.html) (IDP project) | Infrastructure Maintenance | RLM | 95% | 31 March 2017 | North, Central, South East; Kanana, Seutube, Marakana & Mosenthal, Mabitse, Tlapa & Tlapa East, Rasimone, Lesung, Mafika, Robega |
| [Monitoring the construction of Roads and Stormwater at Mafenya Phase 2](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5680899.html) | Infrastructure Maintenance | RLM | 26.40% | 2 May 2017 | North; Mafenya |
| [Monitoring the Construction of Luka Roads](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5680990.html) | Infrastructure Maintenance | RLM | 29.30% | 17 July 2017 | North; Luka |
| [Establishment of Community and Nutrition and Development Centre (CNDC) Project](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5199038.html) | HSDS | RBN | 87.90% | 1 April 2017 | Central; Kanana, Capital; Lefaragatlha |
| Establishment of Play Therapy Room | HSDS | RBN | 99.2% | 14 April 2017 | Capital; Phokeng |
| [Construction of swimming pool complex](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/4670571.html) | Lebone II | External Funding | 76.80% | 4 May 2017 | Capital; Phokeng |
| RBS Capacity building project | RBS | RBN | 61.50% | 30 April 2017 | All |

# **Projects scheduled to start in the coming month**

# **(1/4/2017 – 30/4/2017)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Project Name | Responsible Department | Budget Source | Planned Benefits | Region |
| No new projects scheduled to start in April 2017 |  |  |  |  |

# **Projects completed in the previous month**

# **(1/2/2017 – 28/2/2017)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Project Name | Responsible Department | Budget Source | Actual/ Realised Benefits | Region; Village |
| [Monitoring the Construction of Road and Storm water in Magokgwane](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5496515.html) (IDP project) | Infrastructure Maintenance | RLM | 1.25 Km of surfaced road constructed | Capital; Phokeng |
| [Monitoring the Construction of Road and Storm water in Lenatong](https://www.rbnoperationsroom.com/my_projects/show/en_US/id/5496539.html) (IDP project) | Infrastructure Maintenance | RLM | 1 Km of surfaced road constructed | Capital; Lenatong |
| Establishment of RBED Satellite Office – South East | RBED | RBN | 1 RBED satellite office established | South East; Thekwane |

**RBN Tender opportunities**

#  **(1/4/2017 – 30/4/2017)**

|  |  |
| --- | --- |
| Opportunity Detail | Date |
| No tender opportunities identified for April 2017 |  |

# **Procurement Spend on Local SMMEs by mines and RBN Entities**

|  |  |
| --- | --- |
|  | Procurement Spend |
| February only | Year-to-date(Jan - Feb) | % of total Procurement Spend (YTD) |
| Impala | R362 926 174.00 | R362 926 174.00 | Unknown |
| RBPlats | R 15 007 458.00 | R 35 070 761.00 | Unknown |
| Fraser Alexander | Unknown | R 0.00\* | Unknown |
| RBN Entities | R 3 805 414.00 | R 6 120 661.00 | ±35% |

\*February value was not sent for reporting

 **For more information on projects and programmes please visit**

[www.rbnoperationsroom.com](http://www.rbnoperationsroom.com)