

RBA OPMO Monthly Makgotla Report – January 2017

Kitsiso go Batsha ba RBN: Ka kopo romela CV go Disipi@bafokengsports.com gore o tsene mo RBN Database. RBA yona e tla romela di CV tse di maleba go menyetla eo ba tsibosiwang ka yona.

Community Events scheduled in the coming month

(1/1/2017 – 31/1/2017)

<u>Event Name</u>	<u>Region</u>	<u>Date</u>
Bakwena Lifestyle 5km Fun run/walk	Central	Saturday, 28 January 2017

Big Projects (Currently Active)

(As at 14/12/2016)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Progress %</u>	<u>End date</u>	<u>Region; Village</u>
Population and Use of Land Audit (PULA) 2016	Research	RBN & External Funders	79.60%	23 May 2017	All
RBED/CCBSA Youth Entrepreneurship Programme	RBED	Coca Cola	20%	2 June 2017	All
Focused Approach -Enterprise Development Phase 1	RBED	External Funders	66%	30 December 2017	All
Land Policy Development	Traditional Governance	RBN	93.10%	30 January 2017	All
Establishment of mini market in RBN	Land Use & Agriculture	RBN	98%	28 February 2016	North & Capital; Luka & Phokeng
Establishment and Management of the animal pound/feedlot in Bafokeng	Land Use & Agriculture	RBN	50.4%	27 March 2017	North East; Tlaseng
Education Policy Development	Traditional Governance	RBN	57.8%	28 March 2017	All
Lefaragathle Old Pump House Upgrade	Infrastructure Maintenance	RBN	92.2%	7 April 2017	Capital; Lefaragathla
Monitoring the Construction of High-mast Lighting in RBN Villages (IDP project)	Infrastructure Maintenance	RLM	84.9%	31 January 2017	North, Central, South East; Kanana, Seutube, Marakana & Mosenthal, Mabitse, Tlapa & Tlapa East,

					Rasimone, Lesung, Mafika, Robega
Monitoring the Construction of Road and Storm water in Magokgwane (IDP project)	Infrastructure Maintenance	RLM	70.50%	31 January 2017	Capital; Phokeng
Monitoring the Construction of Road and Storm water in Lenatong (IDP project)	Infrastructure Maintenance	RLM	79.60%	31 January 2017	Capital; Lenatong
Establishment of Community and Nutrition and Development Centre (CNDC) Project	HSDS	RBN	75.40%	31 March 2017	Central, Capital; Kanana, Lefaragatlha
Construction of swimming pool complex	Lebone	External Funding	62.7%	25 April 2017	Capital; Phokeng
Establishment of the Youth in school programme	HSDS	RBN	98.10%	31 January 2017	All
Establishment of RBED Satellite Office -South East	RBED	RBN	63.60%	31 January 2017	South East; Thekwane

Projects scheduled to start in the coming month

(1/1/2017 – 31/1/2017)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Planned Benefits</u>	<u>Region</u>
No new projects are scheduled to start in January 2017				

Projects completed in the previous month

(1/11/2016 – 31/12/2016)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Actual/ Realised Benefits</u>	<u>Region; Village</u>
Marketing for Bafokeng Tourism Establishments	RBED	RBN	7 Bafokeng SMMEs assisted with marketing their businesses	All

RBN Tender opportunities

(1/1/2017 – 31/1/2017)

<u>Opportunity Detail</u>	<u>Date</u>
No tender opportunities identified for January 2017	

Procurement Spend on Local SMMEs by mines and RBN Entities

	<u>Procurement Spend</u>		
	<u>November only</u>	<u>Year-to-date (Jan – Nov)</u>	<u>% of total Procurement Spend (YTD)</u>
Impala	R 93 617 949.00	R478 169 983.00	Unknown
RBPlats	R 19 798 248.00	R175 079 940.00	Unknown
Fraser Alexander	R 0.00	R 812 777.00	Unknown
RBN Entities	R 7 866 599.00	R 46 849 759.00	±40%