

RBA OPMO Monthly Makgotla Report – March 2017

Kitsiso go Batsha ba RBN: Ka kopo romela CV go disipi@bafokengsports.com gore o tsene mo RBN Database. RBA yona e tla romela di CV tse di maleba go menyetla eo ba tsibosiwang ka yona.

Community Events scheduled in the coming month

(1/3/2017 – 31/3/2017)

<u>Event Name</u>	<u>Region</u>	<u>Date</u>
No events reported for March 2017		

Big Projects (Currently Active)

(As at 14/02/2017)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Progress %</u>	<u>End date</u>	<u>Region; Village</u>
Population and Use of Land Audit (PULA) 2016	Research	RBN & External Funders	77.80%	23 May 2017	All
RBED/CCBSA Youth Entrepreneurship Programme	RBED	Coca Cola	55.45%	2 June 2017	All
Focused Approach -Enterprise Development Phase 1	RBED	External Funders	66.1%	30 December 2017	All
RBED Youth SMME Development Plan	RBED	RBN	38.9%	6 March 2017	All
Land Policy Development	Traditional Governance	RBN	93.60%	28 February 2017	All
Establishment of mini market in RBN	Land Use & Agriculture	RBN	84.70%	28 February 2017	North & Capital; Luka & Phokeng
Establishment and Management of the animal pound/feedlot in Bafokeng	Land Use & Agriculture	RBN	50.4%	27 March 2017	North East; Tlaseng
Education Policy Development	Traditional Governance	RBN	95.70%	28 March 2017	All
Monitoring the Construction of High-mast Lighting in RBN Villages (IDP project)	Infrastructure Maintenance	RLM	95%	24 February 2017	North, Central, South East; Kanana, Seutube, Marakana & Mosenthal, Mabitse, Tlapa &

					Tlapa East, Rasimone, Lesung, Mafika, Robega
Monitoring the Construction of Road and Storm water in Magokgwane (IDP project)	Infrastructure Maintenance	RLM	70.50%	28 February 2017	Capital; Phokeng
Monitoring the Construction of Road and Storm water in Lenatong (IDP project)	Infrastructure Maintenance	RLM	78.90%	28 February 2017	Capital; Lenatong
Establishment of Community and Nutrition and Development Centre (CNDC) Project	HSDS	RBN	83.30%	1 April 2017	Central; Kanana, Capital; Lefaragatlha
Establishment of Play Therapy Room	HSDS	RBN	99.2%	14 April 2017	Capital; Phokeng
Construction of swimming pool complex	Lebone II	External Funding	67.10%	25 April 2017	Capital; Phokeng
Establishment of RBED Satellite Office – South East	RBED	RBN	25.50%	31 March 2017	South East; Thekwane
RBS Capacity building project	RBS	RBN	61.50%	30 April 2017	All

Projects scheduled to start in the coming month

(1/3/2017 – 31/3/2017)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Planned Benefits</u>	<u>Region</u>
PULA: Household Survey Fieldwork Management 2016	Research	RBN	Decision-making data for all managers, executives and traditional leaders.	All

Projects completed in the previous month

(1/1/2017 – 31/1/2017)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Actual/ Realised Benefits</u>	<u>Region; Village</u>
Lefaragatlhe Old Pump House Upgrade Phase 1	Infrastructure Maintenance	RBN	Sectional steel reservoir constructed.	Capital; Lefaragatlha
Establishment of the Youth in school programme	HSDS	RBN	55 youth accessed sessions with professionals (social workers, psychologist and nurses).	All
Monitoring of Electrification Project in Lesung	Infrastructure Maintenance	RLM	48 houses connected.	Central; Lesung

Monitoring of Electrification Project in Tlebebe	Infrastructure Maintenance	RLM	109 houses connected.	North,Luka (Tlebebe section)
Monitoring of Electrification Project in Mfidikwe	Infrastructure Maintenance	RLM	72 houses connected.	South East; Mfidikwe
Monitoring of Electrification Project in Mafika	Infrastructure Maintenance	RLM	16 houses connected.	Central; Mafika
Monitoring of Electrification Project in Tsitsing	Infrastructure Maintenance	RLM	42 houses connected.	North East; Tsitsing
Monitoring of Electrification Project in Robega	Infrastructure Maintenance	RLM	30 houses connected.	North; Mafenya, Robega
Monitoring of Electrification Project in Mogono	Infrastructure Maintenance	RLM	17 houses connected.	North; Mogono
Monitoring of Electrification Project in Mafenya	Infrastructure Maintenance	RLM	66 houses connected.	North; Mafenya

RBN Tender opportunities

(1/3/2017 – 31/3/2017)

<u>Opportunity Detail</u>	<u>Date</u>
Building Electrical maintenance(re-advertise)	28 February 2017 to 6 March 2017
Gardening Services	6 March 2017 to 22 March 2017
Waste Collection	6 March 2017 to 22 March 2017

Procurement Spend on Local SMMEs by mines and RBN Entities

	<u>Procurement Spend</u>		
	<u>January only</u>	<u>Year-to-date (Jan 2017)</u>	<u>% of total Procurement Spend (YTD)</u>
Impala	Unknown	R 0.00*	Unknown
RBPlats	R 20 063 303.00	R 20 063 303.00	Unknown
Fraser Alexander	Unknown	R 0.00*	Unknown
RBN Entities	R 2 315 247.00	R 2 315 247.00	±25%

*January value was not sent for reporting

For more information on projects and programmes please visit

www.rbnoperationsroom.com