

# RBA OPMO Monthly Makgotla Report – February 2018

**Kitsiso go Batsha ba RBN:** Ka kopo romela CV go [studentservices@bafokeng.com](mailto:studentservices@bafokeng.com) gore o tsene mo RBN Database. RBA yona e tla romela di CV tse di maleba go menyetla eo ba tsibosiwang ka yona.

## Community Events scheduled in the coming month

Upcoming events taking place in the Bafokeng regions posted by RBN entities and departments on the Events Calendar/ Ditiragalo tse di rulagantsweng ke mafapha le ditheo tsa morafe mo metseng ya Bafokeng go ya ka khalendara ya ditiragalo.

(1/2/2018– 28/2/2018)

<u>Event Name</u>	<u>Region</u>	<u>Date</u>
Supreme Council Opening	Capital	Thursday, 15 February 2018

## Big Projects (Currently Active)

Big projects that are currently taking place in the Bafokeng villages/ Diprojeke tse dikgolo tse di tsweletseng ga jaana mo metseng ya Bafokeng.

(As at 15/1/2018)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Progress %</u>	<u>End date</u>	<u>Region; Village</u>
Rehabilitation of upgraded roads and storm water structures in RBN-2017	Infrastructure Maintenance	RBN	71.50%	23 March 2018	All
Lefaragatlhe Old Pump House Upgrade Phase 2 and 3	Infrastructure Maintenance	RBN	8.60%	30 April 2018	Capital Region; Lefaragatlhe
Monitoring the Construction of internal road and storm water in Kanana	Infrastructure Maintenance	Impala Platinum Mine	73.10%	31 January 2018	Central; Kanana
RBED/CCBSA Youth Entrepreneurship Programme	RBED	Coca Cola	89.70%	4 May 2018	All
Focused Approach -Enterprise Development Phase 1	RBED	External Funders	93.00%	28 February 2018	All
Establishment of the Fabrication facility	RBED	External Funders	12.70%	11 May 2018	North; Luka
RBED Youth Business Accelerator Project	RBED	RBN	78.60%	31 January 2018	All
Land Policy Development	Traditional Governance	RBN	99.80%	30 March 2018	All
Education Policy Development	Traditional Governance	RBN	99.70%	30 March 2018	All

Establishment of Community and Nutrition and Development Centre (CNDC) Project	HSDS	RBN	54.50%	16 April 2018	Central; Kanana, Capital; Lefaragatlhe
Establishment of Play Therapy Room	HSDS	RBN	97.30%	28 February 2018	Capital; Phokeng

## Projects scheduled to start in the coming month

Big projects that are scheduled to start in the coming/ Diprojeke tse dikgolo tse di rulaganyeditsweng go simolola mo kgweding e e latelang.

(1/2/2018 – 28/2/2018)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Planned Benefits</u>	<u>Region</u>
Supreme Council Opening - 2018	Traditional Governance	RBN	Number of people attending the event	Capital

## Projects completed in the previous month

Projects that were completed in the previous month and the benefits realised from them/ Diprojeke tse di sa tswang go wediwa mo kgweding e e fetileng le dipelo tsa tsona.

(1/12/2017 – 31/12/2017)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Actual/ Realised Benefits</u>	<u>Region; Village</u>
Know your village (Ikitsi)	Research	RBA	29 RBN villages profiled	All

## RBN Tender opportunities

Tendering opportunities available in the coming month/ Ditšhono tsa go thendara mo RBN tse di lebeleletsweng go nna teng mo kgweding e e latelang.

(1/2/2018 – 28/2/2018)

<u>Opportunity Detail</u>	<u>Date</u>
Remedial Works Project – Civil Works	2 February 2018 – 16 February 2018

## Procurement Spend on Local SMMEs by mines and RBN Entities

R-value of procurement spent accessed by local SMMEs in the various RBN entities and Mines/ Eno ke palogotlhe ya madi ao borakgwebo-potlana ba mo gae ba a fitheletseng ka dithendara mo ditheong tsa morafe le go tswa kwa meepong.

	<u>Procurement Spend</u>		
	<u>December 2017 only</u>	<u>Year-to-date (Jan – December 2017)</u>	<u>% of total Procurement Spend (YTD)</u>
Impala	R 81 738 257.00	R1 223 504 875.00	Unknown

RBPlats	R 20 568 515.00	R 229 963 266.00	Unknown
Fraser Alexander	Unknown	R 0.00	Unknown
RBN Entities	R 7 746 966.00	R 41 030 401.00	±36%

**For more information on projects and programmes please visit**

**Go fitlhelela tshedimose tso ka di projeke le di programa, etela**

[www.rbnoperationsroom.com](http://www.rbnoperationsroom.com)