

RBA OPMO Monthly Makgotla Report – March 2018

Kitsiso go Batsha ba RBN: Ka kopo romela CV go studentservices@bafokeng.com gore o tsene mo RBN Database. RBA yona e tla romela di CV tse di maleba go menyetla eo ba tsibosiwang ka yona.

Community Events scheduled in the coming month

Upcoming events taking place in the Bafokeng regions posted by RBN entities and departments on the Events Calendar/ Ditiragalo tse di rulagantsweng ke mafapha le ditheo tsa morafe mo metseng ya Bafokeng go ya ka khalendara ya ditiragalo.

(1/3/2018– 31/3/2018)

<u>Event Name</u>	<u>Region</u>	<u>Date</u>
Dumela Phokeng (Capital Region)	Capital	Saturday, 10 March 2018
Dumela Phokeng (Central Region)	Central	Sunday, 11 March 2018
Dumela Phokeng (North East Region)	North East	Saturday, 17 March 2018
Dumela Phokeng (South East Region)	South East	Sunday, 18 March 2018
Dumela Phokeng (North B Region)	North B	Saturday, 24 March 2018
Dumela Phokeng (North A Region)	North A	Sunday, 25 March 2018

Big Projects (Currently Active)

Big projects that are currently taking place in the Bafokeng villages/ Diprojeke tse dikgolo tse di tswelletseng ga jaana mo metseng ya Bafokeng.

(As at 15/2/2018)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Progress %</u>	<u>End date</u>	<u>Region; Village</u>
Rehabilitation of upgraded roads and storm water structures in RBN-2017	Infrastructure Maintenance	RBN	88.10%	11 April 2018	All
Lefaragatlhe Old Pump House Upgrade Phase 2 and 3	Infrastructure Maintenance	RBN	7.00%	30 April 2018	Capital; Lefaragatlhe
Monitoring the upgrading and Construction of internal roads in Kanana Phase 3	Infrastructure Maintenance	RLM	30.80%	14 May 2018	Central; Kanana
RBED/CCBSA Youth Entrepreneurship Programme	RBED	Coca Cola	82.70%	31 May 2018	All
Establishment of the Fabrication facility	RBED	External Funders	14.00%	11 May 2018	North; Luka
RBED Youth Business Accelerator Project	RBED	RBN	86.40%	28 February 2018	All
Land Policy Development	Traditional Governance	RBN	99.80%	30 March 2018	All

Education Policy Development	Traditional Governance	RBN	99.70%	30 March 2018	All
Establishment of Community and Nutrition and Development Centre (CNDC) Project	HSDS	RBN	78.10%	19 May 2018	Central; Kanana, Capital; Lefaragatlhe
Establishment of Play Therapy Room	HSDS	RBN	97.30%	28 February 2018	Capital; Phokeng

Projects scheduled to start in the coming month

Big projects that are scheduled to start in the coming/ Diprojeke tse dikgolo tse di rulaganyeditsweng go simolola mo kgweding e e latelang.

(1/3/2018 – 31/3/2018)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Planned Benefits</u>	<u>Region</u>
Trauma in Families (Gender Based Violence)	HSDS	RBN	350 people to participate in the campaign	All regions
Installation of Stand numbers	Infrastructure	STATS SA	30000 stands will be assigned numbers; 80 People employed	All regions
Women Entrepreneurship	HSDS	RBN	18 Bafokeng women to be trained	All regions.

Projects completed in the previous month

Projects that were completed in the previous month and the benefits realised from them/ Diprojeke tse di sa tswang go wediwa mo kgweding e e fetileng le dipoelo tsa tsona.

(1/1/2018– 31/1/2018)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Actual/ Realised Benefits</u>	<u>Region; Village</u>
Installation of Broadband Phase 1	Shared Service: ICT	RBN	12 Connection points erected	All regions,
Know your Kgotla	Research	RBN	250 Makgotla profiles printed and distributed; 10 youth to be employed	All regions.

RBN Tender opportunities

Tendering opportunities available in the coming month/ Ditšhono tsa go thendara mo RBN tse di lebeleletsweng go nna teng mo kgweding e e latelang.

(1/3/2018 – 31/3/2018)

<u>Opportunity Detail</u>	<u>Date</u>
No available opportunities for March 2018	

Procurement Spend on Local SMMEs by mines and RBN Entities

R-value of procurement spent accessed by local SMMEs in the various RBN entities and Mines/ Eno ke palogotlhe ya madi ao borakgwebo-potlana ba mo gae ba a fitlheletseng ka dithendara mo ditheong tsa morafe le go tswa kwa meepong.

	<u>Procurement Spend</u>		
	<u>January 2018 only</u>	<u>Year-to-date (Jan 2018)</u>	<u>% of total Procurement Spend (YTD)</u>
Impala	R 101 671 326.00	R 101 671 326.00	Unknown
RBPlats	R 8 941 022.00	R 8 941 022.00	Unknown
Fraser Alexander	Unknown	R 0.00	Unknown
RBN Entities	R 3 791 185.00	R 3 791 185.00	±50%

For more information on projects and programmes please visit

Go fitlhelela tshedimosetso ka di projeke le di programa, etela

www.rbnoperationsroom.com