

RBA OPMO Monthly Makgotla Report – July 2018

Kitsiso go Batsha ba RBN: Ka kopo romela CV go studentservices@bafokeng.com gore o tsene mo RBN Database. RBA yona e tla romela di CV tse di maleba go menyetla eo ba tsibosiwang ka yona.

Community Events scheduled in the coming month

Upcoming events taking place in the Bafokeng regions posted by RBN entities and departments on the Events Calendar/ Ditiragalo tse di rulagantsweng ke mafapha le ditheo tsa morafe mo metseng ya Bafokeng go ya ka khalendara ya ditiragalo.

(1/7/2018– 31/7/2018)

<u>Event Name</u>	<u>Region</u>	<u>Date</u>
Kgotha Kgothe	Capital	Saturday, 7 July 2018

Big Projects (Currently Active)

Big projects that are currently taking place in the Bafokeng villages/ Diprojeke tse dikgolo tse di tswelletseng ga jaana mo metseng ya Bafokeng.

(As at 20/6/2018)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Progress %</u>	<u>End date</u>	<u>Region; Village</u>
Focused Approach-Enterprise Development-Phase 2 (2018-2020)	RBED	External Funders	8.4%	30 January 2021	All
Establishment of the Loyalty Programme in RBN	GCOO	RBN	59.2%	29 June 2018	All
Fibre and Cell phone Tower installations	Moumo	External Funders	25.3%	December 2018	All
ChromTech Railway and Siding Project	Moumo	External Funders	6.9%	5 July 2019	South East Region; Photsaneng
Marang Housing Development Project	Moumo	RBN and External Funders	35.3%	19 January 2021	Capital; Phokeng
Shaft 5: Incubation Hub	Moumo	RBN and External Funders	49.5%	10 September 2019	North; Luka
Trauma in Families (Gender based Violence)	HSDS	RBN	39.8%	31 July 2018	All
Establishment of a place of safety Phase 2	HSDS	RBN	25.8%	15 November 2018	North; Luka, Chaneng, Mogono, Rasimone,

					Mafenya, Robega
RBED Youth Business Accelerator Project 2018	RBED	RBN	10.4%	1 February 2019	All
RBN Indigent Registration	Municipal Services Coordination	RBN	84.0%	29 June 2018	All
Installation of Stand Numbers	Municipal Services Coordination	RBN	24.7%	28 December 2018	All
Installation of crush pens 2018	Land use management	RBN	45.3%	24 July 2018	Central; Kanana
Installation of Boreholes and Windmills 2018	Land use management	RBN	54.8%	27 July 2018	North East; Tlaseng, Tsitsing, Motsile (Mamerotse) Capital; Phokeng
RBN Employees and Community cleaning Campaign (Phepafatso)	Land use management	RBN	5.4%	5 September 2018	All
Monitoring the provision of Paved roads in Rasimone Phase 3	Infrastructure Maintenance	RLM	57.1%	8 October 2018	North; Rasimone
Lefaragatlhe Old Pump House Upgrade Phase 2 & 3	Infrastructure Maintenance	RBN	74.2%	31 August 2018	Capital; Lefaragatlhe
Monitoring the upgrading and Construction of internal roads in Kanana Phase 3	Infrastructure Maintenance	RLM	83.8%	29 June 2018	Central; Kanana
RBED/CCBSA Youth Entrepreneurship Programme	RBED	Coca Cola	79.6%	13 September 2018	All
Land Policy Development	Traditional Governance	RBN	86.9%	31 August 2018	All
Education Policy Development	Traditional Governance	RBN	71.2%	31 August 2018	All
Establishment of Community and Nutrition and Development Centre (CNDC) Project	HSDS	RBN	83.3%	31 July 2018	Capital; Lefaragatlhe

Projects scheduled to start in the coming month

Big projects that are scheduled to start in the coming/ Diprojeke tse dikgolo tse di rulaganyeditsweng go simolola mo kgweding e e latelang.

(1/7/2018 – 31/7/2018)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Planned Benefits</u>	<u>Region</u>
Rehabilitation of upgraded roads and storm water structures in RBN-2018	Infrastructure Maintenance	RBN	Rehabilitation of RBN roads	All
Psycho Social Group work	HSDS	RBN	Number of community members reached	All

Projects completed in the previous month

Projects that were completed in the previous month and the benefits realised from them/ Diprojeke tse di sa tswang go wediwa mo kgweding e e fetileng le dipoelo tsa tsona.

(1/5/2018 – 31/5/2018)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Actual/ Realised Benefits</u>	<u>Region; Village</u>
Family Care Workshop	HSDS	RBN	20 Internal and external stakeholders attended the workshop; 1 Local SMME appointed	Capital; Phokeng
Rehabilitation of upgraded roads and storm water structures in RBN-2017	Infrastructure Maintenance	RBN	26 community members employed; 1 local SMME appointed	All

RBN Tender opportunities

Tendering opportunities available in the coming month/ Ditšhono tsa go thendara mo RBN tse di lebeletsweng go nna teng mo kgweding e e latelang.

(1/7/2018 – 31/7/2018)

<u>Opportunity Detail</u>	<u>Date</u>
No available opportunities for July 2018	

Procurement Spend on Local SMMEs by mines and RBN Entities

R-value of procurement spent accessed by local SMMEs in the various RBN entities and Mines/ Eno ke palogotlhe ya madi ao borakgwebo-potlana ba mo gae ba a fitlheletseng ka dithendara mo ditheong tsa morafe le go tswa kwa meepong.

	Procurement Spend		
	<u>May 2018 only</u>	<u>Year-to-date</u> (Jan – May 2018)	<u>% of total</u> <u>Procurement</u> <u>Spend (YTD)</u>
Impala	R 131 900 952.00	R 480 942 494.00	Unknown
RBPlats	R 21 837 777.00	R 91 097 963.00	Unknown
Anglo*	R 0.00	R 13 536 632.00	Unknown
Fraser Alexander	Unknown	R 0.00	Unknown
RBN Entities	R 6 266 225.00	R 20 109 811.00	±42%

For more information on projects and programmes please visit

Go fitlhelela tshedimosetso ka di projeke le di programa, etela

www.rbnoperationsroom.com