

RBA OPMO Monthly Makgotla Report – August 2018

Kitsiso go Batsha ba RBN: Ka kopo romela CV go studentservices@bafokeng.com gore o tsene mo RBN Database. RBA yona e tla romela di CV tse di maleba go menyetla eo ba tsibosiwang ka yona.

Community Events scheduled in the coming month

Upcoming events taking place in the Bafokeng regions posted by RBN entities and departments on the Events Calendar/ Ditiragalo tse di rulagantsweng ke mafapha le ditheo tsa morafe mo metseng ya Bafokeng go ya ka khalendara ya ditiragalo.

(1/8/2018– 31/8/2018)

<u>Event Name</u>	<u>Region</u>	<u>Date</u>
There are no planned events for August 2018		

Big Projects (Currently Active)

Big projects that are currently taking place in the Bafokeng villages/ Diprojeke tse dikgolo tse di tswelletseng ga jaana mo metseng ya Bafokeng.

(As at 20/7/2018)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Progress %</u>	<u>End date</u>	<u>Region; Village</u>
Focused Approach-Enterprise Development-Phase 2 (2018-2020)	RBED	External Funders	41.90%	30 January 2021	All
Establishment of the Loyalty Programme in RBN	GCOO	RBN	59.2%	11 January 2019	All
Kgotha Kgothe July 2018	Traditional Governance	RBN	68.40%	3 August 2018	All
Fibre and Cell phone Tower installations	Moumo	External Funders	35.10%	December 2018	All
ChromTech Railway and Siding Project	Moumo	External Funders	6.90%	5 July 2019	South East; Photsaneng
Marang Housing Development Project	Moumo	RBN and External Funders	35.40%	19 January 2021	Capital; Phokeng
Solar Project	Moumo	External Funders	33.40%	13 June 2020	South East; Photsaneng North; Luka
Shaft 5: Incubation Hub	Moumo	RBN and External Funders	49.80%	10 September 2019	North; Luka

ICCO Veggies Project	Moumo	RBN and External Funders	16.60%	12 February 2019	All
Trauma in Families (Gender based Violence)	HSDS	RBN	39.8%	11 September 2018	All
Establishment of a place of safety Phase 2	HSDS	RBN	41.10%	15 November 2018	North; Luka, Chaneng, Mogono, Rasimone, Mafenya, Robega
RBED Youth Business Accelerator Project 2018	RBED	RBN	42.90%	1 February 2019	All
Installation of Stand Numbers	Municipal Services Coordination	RBN	24.7%	28 December 2018	All
Installation of crush pens 2018	Land use management	RBN	45.30%	19 September 2018	Central; Kanana
Installation of Boreholes and Windmills 2018	Land use management	RBN	57.20%	31 July 2018	North East; Tlaseng, Tsitsing, Motsile (Mamerotse) Capital; Phokeng
RBN Employees and Community cleaning Campaign (Phepatso)	Land use management	RBN	5.40%	5 September 2018	All
Monitoring the provision of Paved roads in Rasimone Phase 3	Infrastructure Maintenance	RLM	64.30%	8 October 2018	North; Rasimone
Lefaragatlhe Old Pump House Upgrade Phase 2 & 3	Infrastructure Maintenance	RBN	81.60%	31 August 2018	Capital; Lefaragatlhe
RBED/CCBSA Youth Entrepreneurship Programme	RBED	Coca Cola	80.40%	13 September 2018	All
Land Policy Development	Traditional Governance	RBN	86.90%	31 August 2018	All
Education Policy Development	Traditional Governance	RBN	71.20%	31 August 2018	All
Establishment of Community and Nutrition and Development Centre (CNDC) Project	HSDS	RBN	83.50%	10 October 2018	Capital; Lefaragatlhe

Projects scheduled to start in the coming month

Big projects that are scheduled to start in the coming/ Diprojeke tse dikgolo tse di rulaganyeditsweng go simolola mo kgweding e e latelang.

(1/8/2018 – 31/8/2018)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Planned Benefits</u>	<u>Region</u>
Know Your Kgotla	Research	RBN	72 profiles of RBN Makgotla	All

Projects completed in the previous month

Projects that were completed in the previous month and the benefits realised from them/ Diprojeke tse di sa tswang go wediwa mo kgweding e e fetileng le dipelo tsa tsona.

(1/6/2018 – 30/6/2018)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Actual/ Realised Benefits</u>	<u>Region; Village</u>
RBN Indigent Registration	Municipal Services Coordination	RBN	3056 community members captured as indigent	All
Monitoring the upgrading and Construction of internal roads in Kanana Phase 3	Infrastructure Maintenance	RLM	1 kilometre of surfaced paved roads	Central; Kanana
Dumela Phokeng June 2018	Traditional Governance	RBN	1301 community members in attendance; 72 community members temporarily employed; 22 local SMMEs appointed	All
Youth Kgotha Kgothe	Traditional Governance	RBN	600 youth in attendance; 2 local SMMEs appointed	All
Pastors Workshop	HSDS	RBN	10 pastors trained (Marriage Intervention Workshop)	All

RBN Tender opportunities

Tendering opportunities available in the coming month/ Ditšhono tsa go thendara mo RBN tse di lebelelsweng go nna teng mo kgweding e e latelang.

(1/8/2018 – 31/8/2018)

<u>Opportunity Detail</u>	<u>Date</u>
Gardening Services	21 August 2018 to 7 September 2018
Cleaning Services	21 August 2018 to 7 September 2018
Waste Collection Management	21 August 2018 to 7 September 2018

Procurement Spend on Local SMMEs by mines and RBN Entities

R-value of procurement spent accessed by local SMMEs in the various RBN entities and Mines/ Eno ke palogotlhe ya madi ao borakgwebo-potlana ba mo gae ba a fitlheletseng ka dithendara mo ditheong tsa morafe le go tswa kwa meepong.

	<u>Procurement Spend</u>		
	<u>June 2018 only</u>	<u>Year-to-date (Jan – June 2018)</u>	<u>% of total Procurement Spend (YTD)</u>
Impala	R 133 049 929.00	R 613 992 423.00	Unknown
RBPlats	R 26 276 767.00	R 117 374 730.00	Unknown
Anglo*	R 0.00	R 13 536 632.00	Unknown
Fraser Alexander	Unknown	R 0.00	Unknown
RBN Entities	R 5 459 195.00	R 25 569 006.00	±57%

*June value was not sent for reporting.

For more information on projects and programmes please visit

Go fitlhelela tshedimosetso ka di projeke le di programa, etela

www.rbnoperationsroom.com