

RBA OPMO Monthly Makgotla Report – June 2019

Kitsiso go Batsha ba RBN: Ka kopo romela CV go studentservices@bafokeng.com gore o tsene mo RBN Database. RBA yona e tla romela di CV tse di maleba go menyetla eo ba tsibosiwang ka yona.

Community Events scheduled in the coming month

Upcoming events taking place in the Bafokeng regions posted by RBN entities and departments on the Events Calendar/ Ditiragalo tse di rulagantsweng ke mafapha le ditheo tsa morafe mo metseng ya Bafokeng go ya ka khalendara ya ditiragalo.

(1/6/2019 – 30/6/2019)

<u>Event Name</u>	<u>Region</u>	<u>Date</u>
Kgothakgothe	Capital	Saturday, 22 June 2019

Big Projects (Currently Active)

Big projects that are currently taking place in the Bafokeng villages/ Diprojeke tse dikgolo tse di tswelletseng ga jaana mo metseng ya Bafokeng.

(As at 20/5/2019)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Progress %</u>	<u>End date</u>	<u>Region; Village</u>
Water Reticulation of Stands (Historical and New) in Various Bafokeng Regions	Infrastructure Maintenance	RBN	27.60%	1 July 2019	All
Focused Approach-Enterprise Development- Phase 2 (2018-2020)	RBED	External Funders	58.40%	30 January 2021	All
RBED/CCBSA Youth Entrepreneurship Programme	RBED	Coca Cola	84.20%	30 June 2019	All
Fibre and Cell Phone Tower Installations	Moumo	External Funders	78.00%	24 January 2020	All
ChromTech Railway and Siding Project	Moumo	External Funders	64.40%	5 July 2019	South East; Photsaneng
Marang Housing Development Project	Moumo	RBN & External Funders	38.20%	19 January 2021	Capital; Phokeng
Solar Project	Moumo	External Funders	63.70%	13 June 2020	South East; Photsaneng North; Luka

Shaft 5: Incubation Hub	Moumo	RBN & External Funders	50.20%	10 September 2019	North; Luka
ICCO Veggies Project	Moumo	RBN & External Funders	22.90%	26 June 2019	All
Trauma in Families (Gender based Violence)	HSDS	RBN	29.10%	30 August 2019	All
Establishment of a Place of Safety Phase 2	HSDS	RBN	41.90%	20 November 2019	North; Luka, Chaneng, Mogono, Rasimone, Mafenya, Robega
Establishment of Community and Nutrition and Development Centre (CNDC) Project	HSDS	RBN	92.40%	28 October 2019	Capital; Lefaragatlhe
Establishment of the Loyalty Programme in RBN	GCOO	RBN	35.20%	31 October 2019	All
Installation of Stand Numbers	Municipal Services Coordination	RBN	31.50%	26 October 2019	All

Projects scheduled to start in the coming month

Big projects that are scheduled to start in the coming/ Diprojeke tse dikgolo tse di rulaganyeditsweng go simolola mo kgweding e e latelang.

(1/6/2019 – 30/6/2019)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Planned Benefits</u>	<u>Region</u>
Marriage Seminar 2019	HSDS	RBN	Number of couples to attend	All

Projects completed in the previous month

Projects that were completed in the previous month and the benefits realised from them/ Diprojeke tse di sa tswang go wediwa mo kgweding e e fetileng le dipoelo tsa tsona.

(1/4/2019 – 30/4/2019)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Actual/ Realised Benefits</u>	<u>Region; Village</u>
Monitoring the provision of paved roads in Rasimone Phase 3	Infrastructure	RLM	1.1 Km of new surfaced paved road	North; Rasimone
Rehabilitation of upgraded roads and storm water structures in RBN-2018	Infrastructure	RBN	2 Local SMMEs appointed; 60 community members temporarily employed; 1, 190m of storm water pipes installed; 34 speed humps constructed; 13 stop signs replaced	All

RBN Tender opportunities

Tendering opportunities available in the coming month/ Ditšhono tsa go thendara mo RBN tse di lebeleletsweng go nna teng mo kgweding e e latelang

(1/6/2019 – 30/6/2019)

<u>Opportunity Detail</u>	<u>Date</u>
No available opportunities for June 2019	

Procurement Spend on Local SMMEs by mines and RBN Entities

R-value of procurement spent accessed by local SMMEs in the various RBN entities and Mines/ Eno ke palogotlhe ya madi ao borakgwebo-potlana ba mo gae ba a fitlheletseng ka dithendara mo ditheong tsa morafe le go tswa kwa meepong.

	<u>Procurement Spend</u>		
	<u>April 2019 only</u>	<u>Year-to-date (Jan–April 2019)</u>	<u>% of total Procurement Spend (YTD)</u>
Impala	R 121 020 372.00	R 493 689 041.00	Unknown
RBPlats*	R 42 859 040.00	R 142 813 105.00	Unknown
Anglo*	Unknown	R 0.00	Unknown
Fraser Alexander*	Unknown	R 0.00	Unknown
RBN Entities	R 1 554 808.00	R 9 084 037.00	±19%

*April value was not sent for reporting

**For more information on projects and programmes please visit
Go fitlhelela tshedimose tso ka di projeke le di programa, etela**

www.rbnoperationsroom.com