

RBA OPMO Monthly Makgotla Report – July 2020

Kitsiso go Batsha ba RBN: Ka kopo romela CV go studentservices@bafokeng.com gore o tsene mo RBN Database. RBA yona e tla romela di CV tse di maleba go menyetla eo ba tsibosiwang ka yona.

Community Events scheduled in the coming month

Upcoming events taking place in the Bafokeng regions posted by RBN entities and departments on the Events Calendar/ Ditiragalo tse di rulagantsweng ke mafapha le ditheo tsa morafe mo metseng ya Bafokeng go ya ka khalelndara ya ditiragalo.

(1/7/2020 – 31/7/2020)

<u>Event Name</u>	<u>Region</u>	<u>Date</u>
No reported events for July 2020		

Big Projects (Currently Active)

Big projects that are currently taking place in the Bafokeng villages/ Diprojeke tse dikgolo tse di tswelletseng ga jaana mo metseng ya Bafokeng.

(As at 30/6/2020)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Progress %</u>	<u>End date</u>	<u>Region; Village</u>
Ten Years Bafokeng Youth Centre Commemoration	HSDS	RBN	73.10%	5 August 2020	North; Luka
Monitoring the construction of block paved road and storm water structures in Mogono	Infrastructure Maintenance	RLM	91.60%	31 July 2020	North; Mogono
Monitoring the construction of block paved road and storm water structures in Luka	Infrastructure Maintenance	RLM	83.30%	31 July 2020	North; Luka
Monitoring the construction of block paved road and storm water structures in Windsor	Infrastructure Maintenance	RLM	90.30%	31 July 2020	Capital; Phokeng
Monitoring the construction of block paved road and storm water structures in Punodung	Infrastructure Maintenance	RLM	83.10%	31 July 2020	Capital; Phokeng

Water Reticulation of Stands (Historical and New) in Various Bafokeng Regions	Infrastructure Maintenance	RBN	51.00%	23 October 2020	All
Installation of Concrete Palisade Fence for New Centralized Cemeteries	Infrastructure Maintenance	RBN	94.50%	14 August 2020	North; Luka
Focused Approach-Enterprise Development- Phase 2 (2018-2020)	RBED	External Funders	77.90%	30 January 2021	All
RBED/CCBSA Youth Entrepreneurship Programme	RBED	RBN & External Funders	97.10%	31 July 2020	All
Fibre and Cell Phone Tower Installations	Moumo	External Funders	90.00%	31 July 2020	All
Trauma in Families (Gender based Violence)	HSDS	RBN	71.10%	31 July 2020	All
Establishment of a Place of Safety Phase 2	HSDS	RBN	60.80%	4 September 2020	North; Luka, Chaneng, Mogono, Rasimone, Mafenya, Robega
Establishment of Community and Nutrition and Development Centre (CNDC) Project	HSDS	RBN	92.40%	11 September 2020	Capital; Lefaragatlhe
Establishment of the Loyalty Programme in RBN	GCOO	RBN	36.60%	6 December 2020	All
Know your Kgotla (Ikitsi)	GCOO	RBN	91.90%	31 August 2020	All
Ikitsi Phase II	GCOO	RBN	78.40 %	31 August 2020	All

Projects scheduled to start in the coming month

Big projects that are scheduled to start in the coming/ Diprojeke tse dikgolo tse di rulaganyeditsweng go simolola mo kgweding e e latelang.

(1/7/2020 – 31/7/2020)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Planned Benefits</u>	<u>Region</u>
No reported projects scheduled to start in July 2020				

Projects completed in the previous month

Projects that were completed in the previous month and the benefits realised from them/ Diprojeke tse di sa tswang go wediwa mo kgweding e e fetileng le dipoelo tsa tsona.

(1/5/2020 – 30/5/2020)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Actual/ Realised Benefits</u>	<u>Region; Village</u>
No reported projects completed in May 2020				

RBN Tender opportunities

Tendering opportunities available in the coming month/ Ditšhono tsa go thendara mo RBN tse di lebeleletsweng go nna teng mo kgweding e e latelang

(1/7/2020 – 31/7/2020)

<u>Opportunity Detail</u>	<u>Date</u>
No reported opportunities for July 2020	

Procurement Spend on Local SMMEs by mines and RBN Entities

R-value of procurement spent accessed by local SMMEs in the various RBN entities and Mines/ Eno ke palogotlhe ya madi ao boragwebo-potlana ba mo gae ba a fitlheletseng ka dithendara mo ditheong tsa morafe le go tswa kwa meepong.

	<u>Procurement Spend</u>		
	<u>May 2020 only</u>	<u>Year-to-date (Jan–May 2020)</u>	<u>% of total Procurement Spend (YTD)</u>
Impala*	R 00.00	R 62 260 710.00	Unknown
RBPlats	R 34 111 182.00	R 253 751 880.00	Unknown
Anglo	Unknown	R 0.00	Unknown
Fraser Alexander	Unknown	R 0.00	Unknown
RBN Entities	R 8 328 400.00	R 29 963 863.00	Unknown

*May value was not sent for reporting

Notice: The Moumo pipeline projects as displayed on the report, have not reached viability stage, thus have been removed from the report for further analysis and reprioritization.

For more information on projects and programmes please visit

Go fitlhelela tshedimosetso ka di projeke le di programa, etela

www.rbnoperationsroom.com