

RBA OPMO Monthly Makgotla Report – December 2017

Kitsiso go Batsha ba RBN: Ka kopo romela CV go studentservices@bafokeng.com gore o tsene mo RBN Database. RBA yona e tla romela di CV tse di maleba go menyetla eo ba tsibosiwang ka yona.

Community Events scheduled in the coming month

Upcoming events taking place in the Bafokeng regions posted by RBN entities and departments on the Events Calendar/ Ditiragalo tse di rulagantsweng ke mafapha le ditheo tsa morafe mo metseng ya Bafokeng go ya ka khalendara ya ditiragalo.

(1/12/2017 – 31/12/2017)

<u>Event Name</u>	<u>Region</u>	<u>Date</u>
There are no planned events for December 2017		

Big Projects (Currently Active)

Big projects that are currently taking place in the Bafokeng villages/ Diprojeke tse dikgolo tse di tswelletseng ga jaana mo metseng ya Bafokeng.

(As at 15/11/2017)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Progress %</u>	<u>End date</u>	<u>Region; Village</u>
Rehabilitation of upgraded roads and storm water structures in RBN-2017	Infrastructure Maintenance	RBN	46.10%	25 December 2017	All
Lefaragatlhe Old Pump House Upgrade Phase 2 and 3	Infrastructure Maintenance	RBN	6.20%	22 February 2018	Capital Region; Lefaragatlhe
Monitoring the Construction of internal road and storm water in Kanana	Infrastructure Maintenance	Impala Platinum Mine	62.70%	1 December 2017	Central; Kanana
Loyalty project - Community Card	Office of the Group COO	RBN	25.40%	26 July 2018	All
RBED/CCBSA Youth Entrepreneurship Programme	RBED	Coca Cola	87.80%	26 January 2018	All
Focused Approach -Enterprise Development Phase 1	RBED	External Funders	88.0%	30 December 2017	All
Establishment of the Fabrication facility	RBED	External Funders	12.70%	11 May 2018	North; Luka
RBED Youth Business Accelerator Project	RBED	RBN	76.50%	15 December 2017	All

Land Policy Development	Traditional Governance	RBN	77.50%	15 December 2017	All
Education Policy Development	Traditional Governance	RBN	58.59%	15 December 2017	All
Kgotha Kgothe November 2017	Traditional Governance	RBN	95%	24 November 2017	Capital; Phokeng
Establishment of Community and Nutrition and Development Centre (CNDC) Project	HSDS	RBN	54.50%	1 March 2018	Central; Kanana, Capital; Lefaragatlhe
Establishment of Play Therapy Room	HSDS	RBN	91.7%	30 November 2017	Capital; Phokeng
Installation of broadband Phase 1	RBA-ICT	RBN	59.80%	17 February 2018	All
Know your village (Ikitsi)	Research	RBN	98.30%	30 November 2017	All

Projects scheduled to start in the coming month

Big projects that are scheduled to start in the coming/ Diprojeke tse dikgolo tse di rulaganyeditsweng go simolola mo kgweding e e latelang.

(1/12/2017 – 31/12/2017)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Planned Benefits</u>	<u>Region</u>
No new project planned to start in December 2017				

Projects completed in the previous month

Projects that were completed in the previous month and the benefits realised from them/ Diprojeke tse di sa tswang go wediwa mo kgweding e e fetileng le dipelo tsa tsona.

(1/10/2017 – 31/10/2017)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Actual/ Realised Benefits</u>	<u>Region; Village</u>
Monitoring the Construction of High-mast Lighting in RBN Villages	Infrastructure	RLM	106 high-mast lights installed in RBN villages	North; Rasimone, Robega South East; Marakana & Mosenthal, Lesung, Mafika,

				Mabitse, Tlapa & Tlapa East Central; Kanana, Serutube
Population and Use of Land Audit (PULA) 2016	Research	RBN & External Funders	90 youth trained on fieldwork; 90 community members temporarily employed; 1 Local SMME appointed	All
Monitoring the construction of Luka Roads	Infrastructure	Impala Platinum Mines	3.4 Km of surfaced roads	North; Luka
Royal Bafokeng Nation Traditional Council Elections 2017	Traditional Governance	RBN	7 elected traditional councillors; 6465 of voters	All
Commemoration of International day for older persons 2017	HSDS	RBN	159 elderly people in attendance; 1 Local SMME appointed	North East; Diepkuil, Kopman
Marriage Seminar 2017	HSDS	RBN	140 people in attendance; 2 Local SMMEs appointed	Capital; Phokeng
Construction of swimming pool complex.	Lebone II	External Funding	2 swimming pools constructed	Capital; Phokeng

RBN Tender opportunities

Tendering opportunities available in the coming month/ Ditšhono tsa go thendara mo RBN tse di lebeleletsweng go nna teng mo kgweding e e latelang.

(1/12/2017 – 31/12/2017)

Opportunity Detail	Date
No confirmed tender opportunities for December 2017	

Procurement Spend on Local SMMEs by mines and RBN Entities

R-value of procurement spent accessed by local SMMEs in the various RBN entities and Mines/ Eno ke palogotlhe ya madi ao borakgwebo-potlana ba mo gae ba a fitlheletseng ka dithendara mo ditheong tsa morafe le go tswa kwa meepong.

	Procurement Spend		
	October 2017 only	Year-to-date (Jan – October 2017)	% of total Procurement Spend (YTD)
Impala	R131 327 187.00	R1 028 379 253.00	Unknown

RBPlats	R 0.00*	R 159 426 921.00	Unknown
Fraser Alexander	Unknown	R 0.00	Unknown
RBN Entities	R 3 324 852.00	R 31 148 234.00	±33%

*RBPlats October report not received.

For more information on projects and programmes please visit

Go fitlhelela tshedimosetso ka di projeke le di programa, etela

www.rbnoperationsroom.com