

RBA OPMO Monthly Makgotla Report – June 2018

Kitsiso go Batsha ba RBN: Ka kopo romela CV go studentservices@bafokeng.com gore o tsene mo RBN Database. RBA yona e tla romela di CV tse di maleba go menyetla eo ba tsibosiwang ka yona.

Community Events scheduled in the coming month

Upcoming events taking place in the Bafokeng regions posted by RBN entities and departments on the Events Calendar/ Ditiragalo tse di rulagantsweng ke mafapha le ditheo tsa morafe mo metseng ya Bafokeng go ya ka khalelndara ya ditiragalo.

(1/6/2018– 30/6/2018)

| <u>Event Name</u> | <u>Region</u> | <u>Date</u> |
|-------------------|---------------|------------------------|
| Dumela Phokeng | Capital | Saturday, 2 June 2018 |
| Dumela Phokeng | Central | Sunday, 3 June 2018 |
| Dumela Phokeng | North East | Saturday, 9 June 2018 |
| Dumela Phokeng | South East | Sunday, 10 June 2018 |
| Dumela Phokeng | North A | Sunday, 17 June 2018 |
| Dumela Phokeng | North B | Sunday, 17 June 2018 |
| Kgotha Kgothe | Capital | Saturday, 30 June 2018 |

Big Projects (Currently Active)

Big projects that are currently taking place in the Bafokeng villages/ Diprojeke tse dikgolo tse di tswelletseng ga jaana mo metseng ya Bafokeng.

(As at 17/5/2018)

| <u>Project Name</u> | <u>Responsible Department</u> | <u>Budget Source</u> | <u>Progress %</u> | <u>End date</u> | <u>Region; Village</u> |
|---|-------------------------------|----------------------|-------------------|-----------------|------------------------------------|
| Focused Approach- Enterprise Development- Phase 2 (2018-2020) | RBED | External Funders | 7.80% | 30 January 2021 | All |
| Establishment of the Loyalty Programme in RBN | GCOO | RBN | 47.10% | 29 June 2018 | All |
| Solar Project | Moumo | External Funders | 23.00% | 13 June 2020 | North; Luka South East; Photsaneng |
| Overseeing the Construction of the Chromtech Siding Project | Moumo | External Funders | 6.90% | 5 July 2019 | All |
| Trauma in Families (Gender based Violence) | HSDS | RBN | 36.10% | 31 May 2018 | All |
| Family Care Workshop | HSDS | RBN | 73.20% | 29 May 2018 | All |

| | | | | | |
|---|---------------------------------|------------------|--------|-------------------|--|
| Establishment of a place of safety Phase 2 | HSDS | RBN | 16.60% | 15 November 2018 | North; Luka, Chaneng, Mogono, Rasimone, Mafenya, Robega |
| Integrated Housing Project | Moumo | External Funders | 32.70% | 19 January 2021 | Capital; Phokeng North; Chaneng |
| Incubation Hub | Moumo | External Funders | 49.50% | 10 September 2019 | North; Luka |
| RBED Youth Business Accelerator Project 2018 | RBED | RBN | 9.70% | 1 February 2019 | All |
| RBN Indigent Registration | Municipal Services Coordination | RBN | 95.30% | 31 May 2018 | All |
| Installation of Stand Numbers | Municipal Services Coordination | RBN | 17.70% | 28 December 2018 | All |
| Installation of crush pens 2018 | Land use management | RBN | 17.60% | 29 June 2018 | Central; Kanana |
| Installation of Boreholes and Windmills 2018 | Land use management | RBN | 61.40% | 31 May 2018 | North East; Tlaseng, Tsitsing, Motsitle (Mamerotse) Capital; Phokeng |
| RBN Employees and Community cleaning Campaign (Phepatso) | Land use management | RBN | 5.40% | 5 September 2018 | All |
| Monitoring the provision of Paved roads in Rasimone Phase 3 | Infrastructure Maintenance | RLM | 32.10% | 8 October 2018 | North; Rasimone |
| Lefaragatlhe Old Pump House Upgrade Phase 2 & 3 | Infrastructure Maintenance | RBN | 56.10% | 5 June 2018 | Capital; Lefaragatlhe |
| Monitoring the upgrading and Construction of internal roads in Kanana Phase 3 | Infrastructure Maintenance | RLM | 72.10% | 15 June 2018 | Central; Kanana |
| RBED/CCBSA Youth Entrepreneurship Programme | RBED | Coca Cola | 84.80% | 31 May 2018 | All |
| Establishment of the Fabrication facility | RBED | External Funders | 14.20% | 31 May 2018 | North; Luka |
| Land Policy Development | Traditional Governance | RBN | 99.80% | 31 May 2018 | All |
| Education Policy Development | Traditional Governance | RBN | 99.70% | 31 May 2018 | All |

| | | | | | |
|--|------|-----|--------|-------------|--|
| Establishment of Community and Nutrition and Development Centre (CNDC) Project | HSDS | RBN | 87.30% | 1 June 2018 | Central; Kanana, Capital; Lefaragatlhe |
|--|------|-----|--------|-------------|--|

Projects scheduled to start in the coming month

Big projects that are scheduled to start in the coming/ Diprojeke tse dikgolo tse di rulaganyeditsweng go simolola mo kgweding e e latelang.

(1/6/2018 – 30/6/2018)

| <u>Project Name</u> | <u>Responsible Department</u> | <u>Budget Source</u> | <u>Planned Benefits</u> | <u>Region</u> |
|---|-------------------------------|----------------------|-----------------------------|---------------|
| Rehabilitation of upgraded roads and storm water structures in RBN-2018 | Infrastructure Maintenance | RBN | Rehabilitation of RBN roads | All regions |

Projects completed in the previous month

Projects that were completed in the previous month and the benefits realised from them/ Diprojeke tse di sa tswang go wediwa mo kgweding e e fetileng le dipoelo tsa tsona.

(1/4/2018 – 30/4/2018)

| <u>Project Name</u> | <u>Responsible Department</u> | <u>Budget Source</u> | <u>Actual/ Realised Benefits</u> | <u>Region; Village</u> |
|---------------------------------------|-------------------------------|----------------------|----------------------------------|--|
| Poverty month awareness campaign-2018 | HSDS | RBN | 350 community members reached | Central; Lesung, Marakana, Mosenthal, Kanana |

RBN Tender opportunities

Tendering opportunities available in the coming month/ Ditšhono tsa go thendara mo RBN tse di lebeleletsweng go nna teng mo kgweding e e latelang.

(1/6/2018 – 30/6/2018)

| <u>Opportunity Detail</u> | <u>Date</u> |
|--|-------------|
| No available opportunities for June 2018 | |

Procurement Spend on Local SMMEs by mines and RBN Entities

R-value of procurement spent accessed by local SMMEs in the various RBN entities and Mines/ Eno ke palogotlhe ya madi ao borakgwebo-potlana ba mo gae ba a fitlheletseng ka dithendara mo ditheong tsa morafe le go tswa kwa meepong.

| | Procurement Spend | | |
|------------------|------------------------|--|---|
| | <u>April 2018 only</u> | <u>Year-to-date (Jan – April 2018)</u> | <u>% of total Procurement Spend (YTD)</u> |
| Impala | R 70 264 715.00 | R 349 041 542.00 | Unknown |
| RBPlats | R 17 232 153.00 | R 69 260 186.00 | Unknown |
| Anglo* | R 0.00 | R 13 536 632.00 | Unknown |
| Fraser Alexander | Unknown | R 0.00 | Unknown |
| RBN Entities | R 3 713 040.00 | R 13 843 586.00 | ±46% |

* April value was not sent for reporting

For more information on projects and programmes please visit

Go fitlhelela tshedimosetso ka di projeke le di programa, etela

www.rbnoperationsroom.com