

RBA OPMO Monthly Makgotla Report – October 2018

Kitsiso go Batsha ba RBN: Ka kopo romela CV go studentservices@bafokeng.com gore o tsene mo RBN Database. RBA yona e tla romela di CV tse di maleba go menyetla eo ba tsibosiwang ka yona.

Community Events scheduled in the coming month

Upcoming events taking place in the Bafokeng regions posted by RBN entities and departments on the Events Calendar/ Ditiragalo tse di rulagantsweng ke mafapha le ditheo tsa morafe mo metseng ya Bafokeng go ya ka khalendara ya ditiragalo.

(1/10/2018– 31/10/2018)

<u>Event Name</u>	<u>Region</u>	<u>Date</u>
There are no planned events for October 2018		

Big Projects (Currently Active)

Big projects that are currently taking place in the Bafokeng villages/ Diprojeke tse dikgolo tse di tswelletseng ga jaana mo metseng ya Bafokeng.

(As at 19/9/2018)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Progress %</u>	<u>End date</u>	<u>Region; Village</u>
Focused Approach-Enterprise Development-Phase 2 (2018-2020)	RBED	External Funders	43.60%	30 January 2021	All
Smart Procurement Expo	RBED	RBN	88.20%	28 September 2018	All
Establishment of the Loyalty Programme in RBN	GCOO	RBN	59.20%	11 January 2019	All
Fibre and Cell phone Tower installations	Moumo	External Funders	35.10%	26 December 2018	All
ChromTech Railway and Siding Project	Moumo	External Funders	6.90%	5 July 2019	South East; Photsaneng
Marang Housing Development Project	Moumo	RBN & External Funders	35.60%	19 January 2021	Capital; Phokeng
Solar Project	Moumo	External Funders	33.80%	13 June 2020	South East; Photsaneng North; Luka
Shaft 5: Incubation Hub	Moumo	RBN & External Funders	50.20%	10 September 2019	North; Luka

ICCO Veggies Project	Moumo	RBN & External Funders	16.60%	12 February 2019	All
Trauma in Families (Gender based Violence)	HSDS	RBN	39.80%	31 October 2018	All
Establishment of a place of safety Phase 2	HSDS	RBN	47.00%	15 November 2018	North; Luka, Chaneng, Mogono, Rasimone, Mafenya, Robega
Marriage workshop 2018	HSDS	RBN	61.40%	1 October 2018	Capital; Phokeng
RBED Youth Business Accelerator Project 2018	RBED	RBN	51.50%	1 February 2019	All
Installation of Stand Numbers	Municipal Services Coordination	RBN	24.70%	28 December 2018	All
RBN Employees and Community cleaning Campaign (Phepafatso)	Land use management	RBN	5.40%	5 December 2018	All
Monitoring the provision of Paved roads in Rasimone Phase 3	Infrastructure Maintenance	RLM	64.30%	8 October 2018	North; Rasimone
Lefaragatlhe Old Pump House Upgrade Phase 2 & 3	Infrastructure Maintenance	RBN	89.70%	12 October 2018	Capital; Lefaragatlhe
Rehabilitation of upgraded roads and storm water structures in RBN-2018	Infrastructure Maintenance	RBN	26.40%	28 December 2018	All
Reticulation of stands (historical and new) with water in various Bafokeng regions	Infrastructure Maintenance	RBN	3.50%	17 December 2018	All
RBED/CCBSA Youth Entrepreneurship Programme	RBED	Coca Cola	80.40%	1 November 2018	All
Land Policy Development	Traditional Governance	RBN	86.90%	31 October 2018	All
Education Policy Development	Traditional Governance	RBN	71.20%	31 October 2018	All
Establishment of Community and Nutrition and Development Centre (CNDC) Project	HSDS	RBN	84.40%	10 October 2018	Capital; Lefaragatlhe

Projects scheduled to start in the coming month

Big projects that are scheduled to start in the coming/ Diprojeke tse dikgolo tse di rulaganyeditsweng go simolola mo kgweding e e latelang.

(1/10/2018 – 31/10/2018)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Planned Benefits</u>	<u>Region</u>
Kgotha Kgothe 2018	Traditional Governance	RBN	Number of community members attending	All

Projects completed in the previous month

Projects that were completed in the previous month and the benefits realised from them/ Diprojeke tse di sa tswang go wediwa mo kgweding e e fetileng le dipoelo tsa tsona.

(1/8/2018 – 31/8/2018)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Actual/ Realised Benefits</u>	<u>Region; Village</u>
Youth Wellness day project 2018	HSDS	RBN	102 youth in attendance	All
Kgotha Kgothe 2018	Governance	RBN	896 community members in attendance; 65 people employed	All

RBN Tender opportunities

Tendering opportunities available in the coming month/ Ditšhono tsa go thendara mo RBN tse di lebeleletsweng go nna teng mo kgweding e e latelang.

(1/10/2018 – 31/10/2018)

<u>Opportunity Detail</u>	<u>Date</u>
No available opportunities for October 2018	

Procurement Spend on Local SMMEs by mines and RBN Entities

R-value of procurement spent accessed by local SMMEs in the various RBN entities and Mines/ Eno ke palogotlhe ya madi ao borakgwebo-potlana ba mo gae ba a fitlheletseng ka dithendara mo ditheong tsa morafe le go tswa kwa meepong.

	<u>Procurement Spend</u>		
	<u>August 2018 only</u>	<u>Year-to-date (Jan – August 2018)</u>	<u>% of total Procurement Spend (YTD)</u>
Impala	R 122 263 599.00	R 864 726 599.00	Unknown
RBPlats	R 26 941 752.00	R 171 566 585.00	Unknown
Anglo*	R 0.00	R 13 536 632.00	Unknown
Fraser Alexander	Unknown	R 0.00	Unknown
RBN Entities	R 6 903 821.00	R 39 450 589.00	±66%

*August value was not sent for reporting.

For more information on projects and programmes please visit

Go fitlhelela tshedimosetso ka di projeke le di programa, etela

www.rbnoperationsroom.com