

RBA OPMO Monthly Makgotla Report – April 2019

Kitsiso go Batsha ba RBN: Ka kopo romela CV go studentservices@bafokeng.com gore o tsene mo RBN Database. RBA yona e tla romela di CV tse di maleba go menyetla eo ba tsibosiwang ka yona.

Community Events scheduled in the coming month

Upcoming events taking place in the Bafokeng regions posted by RBN entities and departments on the Events Calendar/ Ditiragalo tse di rulagantsweng ke mafapha le ditheo tsa morafe mo metseng ya Bafokeng go ya ka khalendara ya ditiragalo.

(1/4/2019 – 30/4/2019)

<u>Event Name</u>	<u>Region</u>	<u>Date</u>
There are no planned events for April 2019		

Big Projects (Currently Active)

Big projects that are currently taking place in the Bafokeng villages/ Diprojeke tse dikgolo tse di tswelletseng ga jaana mo metseng ya Bafokeng.

(As at 20/3/2019)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Progress %</u>	<u>End date</u>	<u>Region; Village</u>
Focused Approach-Enterprise Development-Phase 2 (2018-2020)	RBED	External Funders	54.20%	30 January 2021	All
RBED/CCBSA Youth Entrepreneurship Programme	RBED	Coca Cola	86.90%	7 June 2019	All
Fibre and Cell phone Tower installations	Moumo	External Funders	77.60%	24 January 2020	All
ChromTech Railway and Siding Project	Moumo	External Funders	64.40%	5 July 2019	South East; Photsaneng
Marang Housing Development Project	Moumo	RBN & External Funders	38.20%	19 January 2021	Capital; Phokeng
Solar Project	Moumo	External Funders	63.70%	13 June 2020	South East; Photsaneng North; Luka
Shaft 5: Incubation Hub	Moumo	RBN & External Funders	50.20%	10 September 2019	North; Luka
ICCO Veggies Project	Moumo	RBN & External Funders	33.90%	29 March 2019	All

Trauma in Families (Gender based Violence)	HSDS	RBN	24.60%	30 September 2019	All
Establishment of a place of safety Phase 2	HSDS	RBN	40.20%	29 April 2019	North; Luka, Chaneng, Mogono, Rasimone, Mafenya, Robega
Establishment of Community and Nutrition and Development Centre (CNDC) Project	HSDS	RBN	92.40%	28 October 2019	Capital; Lefaragatlhe
Monitoring the provision of Paved roads in Rasimone Phase 3	Infrastructure Maintenance	RLM	95.90%	10 May 2019	North; Rasimone
Rehabilitation of upgraded roads and storm water structures in RBN-2018	Infrastructure Maintenance	RBN	95.50%	19 April 2019	All
Establishment of the Loyalty Programme in RBN	GCOO	RBN	24.40%	31 October 2019	All
Installation of Stand Numbers	Municipal Services Coordination	RBN	34.60%	5 July 2019	All

Projects scheduled to start in the coming month

Big projects that are scheduled to start in the coming/ Diprojeke tse dikgolo tse di rulaganyeditsweng go simolola mo kgweding e e latelang.

(1/4/2019 – 30/4/2019)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Planned Benefits</u>	<u>Region</u>
No projects scheduled to start in April 2019				

Projects completed in the previous month

Projects that were completed in the previous month and the benefits realised from them/ Diprojeke tse di sa tswang go wediwa mo kgweding e e fetileng le dipoelo tsa tsona.

(1/2/2019 – 28/2/2019)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Actual/ Realised Benefits</u>	<u>Region; Village</u>
RBED Youth Business Accelerator Project	RBED	RBN	606 Youth SMMEs capacitated.	All

RBN Tender opportunities

Tendering opportunities available in the coming month/ Ditšhono tsa go thendara mo RBN tse di lebeleletsweng go nna teng mo kgweding e e latelang

(1/4/2019 – 30/4/2019)

<u>Opportunity Detail</u>	<u>Date</u>
No available opportunities for April 2019	

Procurement Spend on Local SMMEs by mines and RBN Entities

R-value of procurement spent accessed by local SMMEs in the various RBN entities and Mines/ Eno ke palogotlhe ya madi ao borakgwebo-potlana ba mo gae ba a fitlheletseng ka dithendara mo ditheong tsa morafe le go tswa kwa meepong.

	<u>Procurement Spend</u>		
	<u>February 2019 only</u>	<u>Year-to-date (Jan–February 2019)</u>	<u>% of total Procurement Spend (YTD)</u>
Impala	R 126 585 549.00	R 237 938 573.00	Unknown
RBPlats	R 33 239 973.00	R 62 690 021.00	Unknown
Anglo*	Unknown	R 0.00	Unknown
Fraser Alexander*	Unknown	R 0.00	Unknown
RBN Entities	R 3 477 100.00	R 6 459 630.00	±28%

*February value was not sent for reporting

For more information on projects and programmes please visit

Go fitlhelela tshedimosetso ka di projeke le di programa, etela

www.rbnoperationsroom.com