

RBA OPMO Monthly Makgotla Report – September 2019

Kitsiso go Batsha ba RBN: Ka kopo romela CV go studentservices@bafokeng.com gore o tsene mo RBN Database. RBA yona e tla romela di CV tse di maleba go menyetla eo ba tsibosiwang ka yona.

Community Events scheduled in the coming month

Upcoming events taking place in the Bafokeng regions posted by RBN entities and departments on the Events Calendar/ Ditiragalo tse di rulagantsweng ke mafapha le ditheo tsa morafe mo metseng ya Bafokeng go ya ka khalendara ya ditiragalo.

(1/9/2019 – 30/9/2019)

<u>Event Name</u>	<u>Region</u>	<u>Date</u>
No reported events for September 2019		

Big Projects (Currently Active)

Big projects that are currently taking place in the Bafokeng villages/ Diprojeke tse dikgolo tse di tsweletseng ga jaana mo metseng ya Bafokeng.

(As at 19/8/2019)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Progress %</u>	<u>End date</u>	<u>Region; Village</u>
2019 Young Women Summit	HSDS	External Funders	26.10%	01 November 2019	All
Kimberley Pilgrimage 2019	GCOO	RBN & External Funders	47.60%	21 August 2019	All
Water Reticulation of Stands (Historical and New) in Various Bafokeng Regions	Infrastructure Maintenance	RBN	31.30%	02 September 2019	All
Installation of Concrete Palisade Fence for New Centralized Cemeteries	Infrastructure Maintenance	RBN	86.80%	30 September 2019	North; Luka
Focused Approach- Enterprise Development- Phase 2 (2018-2020)	RBED	External Funders	62.20%	30 January 2021	All
RBED/CCBSA Youth Entrepreneurship Programme	RBED	Coca Cola	85.30%	29 November 2019	All
Fibre and Cell Phone Tower Installations	Moumo	External Funders	89.20%	31 March 2020	All

ChromTech Railway and Siding Project	Moumo	External Funders	74.80%	02 September 2019	South East; Photsaneng
Marang Housing Development Project	Moumo	RBN & External Funders	38.30%	19 January 2021	Capital; Phokeng
Solar Project	Moumo	External Funders	67.70%	13 June 2020	South East; Photsaneng North; Luka
Shaft 5: Incubation Hub	Moumo	RBN & External Funders	50.60%	10 September 2019	North; Luka
Trauma in Families (Gender based Violence)	HSDS	RBN	30.10%	30 September 2019	All
Establishment of a Place of Safety Phase 2	HSDS	RBN	42.20%	20 November 2019	North; Luka, Chaneng, Mogono, Rasimone, Mafenya, Robega
Establishment of Community and Nutrition and Development Centre (CNDK) Project	HSDS	RBN	92.40%	28 October 2019	Capital; Lefaragatlhe
Establishment of the Loyalty Programme in RBN	GCOO	RBN	36.40%	31 October 2019	All
Installation of Stand Numbers	Municipal Services Coordination	RBN	46.50%	30 November 2019	All

Projects scheduled to start in the coming month

Big projects that are scheduled to start in the coming/ Diprojeke tse dikgolo tse di rulaganyeditsweng go simolola mo kgweding e e latelang.

(1/9/2019 – 30/9/2019)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Planned Benefits</u>	<u>Region</u>
No reported projects scheduled to start in September 2019				

Projects completed in the previous month

Projects that were completed in the previous month and the benefits realised from them/ Diprojeke tse di sa tswang go wediwa mo kgweding e e fetileng le dipoelo tsa tsona.

(1/7/2019 – 31/7/2019)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Actual/ Realised Benefits</u>	<u>Region; Village</u>
No reported projects for July 2019				

RBN Tender opportunities

Tendering opportunities available in the coming month/ Ditšhono tsa go thendara mo RBN tse di lebeleletsweng go nna teng mo kgweding e e latelang

(1/9/2019 – 30/9/2019)

<u>Opportunity Detail</u>	<u>Date</u>
No available opportunities for September 2019	

Procurement Spend on Local SMMEs by mines and RBN Entities

R-value of procurement spent accessed by local SMMEs in the various RBN entities and Mines/ Eno ke palogotlhe ya madi ao borakgwebo-potlana ba mo gae ba a fitlheletseng ka dithendara mo ditheong tsa morafe le go tswa kwa meepong.

	<u>Procurement Spend</u>		
	<u>July 2019 only</u>	<u>Year-to-date (Jan–July 2019)</u>	<u>% of total Procurement Spend (YTD)</u>
Impala*	R 0.00	R 791 458 156.00	Unknown
RBPlats	R 39 409 157.00	R 256 072 699.00	Unknown
Anglo	Unknown	R 0.00	Unknown
Fraser Alexander	Unknown	R 0.00	Unknown
RBN Entities	R 3 932 760.00	R 23 752 290.00	±30%

*July value was not sent for reporting

For more information on projects and programmes please visit

Go fitlhelela tshedimosetso ka di projeke le di programa, etela

www.rbnoperationsroom.com