

RBA OPMO Monthly Makgotla Report – November 2019

Kitsiso go Batsha ba RBN: Ka kopo romela CV go studentservices@bafokeng.com gore o tsene mo RBN Database. RBA yona e tla romela di CV tse di maleba go menyetla eo ba tsibosiwang ka yona.

Community Events scheduled in the coming month

Upcoming events taking place in the Bafokeng regions posted by RBN entities and departments on the Events Calendar/ Ditiragalo tse di rulagantsweng ke mafapha le ditheo tsa morafe mo metseng ya Bafokeng go ya ka khalendara ya ditiragalo.

(1/11/2019 – 30/11/2019)

<u>Event Name</u>	<u>Region</u>	<u>Date</u>
Kgotha Kgothe	Capital Region	Saturday, 30 November 2019

Big Projects (Currently Active)

Big projects that are currently taking place in the Bafokeng villages/ Diprojeke tse dikgolo tse di tswelletseng ga jaana mo metseng ya Bafokeng.

(As at 31/10/2019)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Progress %</u>	<u>End date</u>	<u>Region; Village</u>
Ten Years Bafokeng Youth Centre Commemoration	HSDS	RBN	30.50%	15 November 2019	North; Luka
Water Reticulation of Stands (Historical and New) in Various Bafokeng Regions	Infrastructure Maintenance	RBN	51.00%	29 November 2019	All
Installation of Concrete Palisade Fence for New Centralized Cemeteries	Infrastructure Maintenance	RBN	91.00%	30 November 2019	North; Luka
Focused Approach-Enterprise Development- Phase 2 (2018-2020)	RBED	External Funders	63.20%	30 January 2021	All
Fibre and Cell Phone Tower Installations	Moumo	External Funders	90.00%	31 March 2020	All
ChromTech Railway and Siding Project	Moumo	External Funders	74.80%	30 November 2019	South East; Photsaneng
Marang Housing Development Project	Moumo	RBN & External Funders	38.50%	19 January 2021	Capital; Phokeng

Solar Project	Moumo	External Funders	68.40%	13 June 2020	South East; Photsaneng North; Luka
Shaft 5: Incubation Hub	Moumo	RBN & External Funders	50.60%	30 November 2019	North; Luka
Trauma in Families (Gender based Violence)	HSDS	RBN	30.10%	30 November 2019	All
Establishment of a Place of Safety Phase 2	HSDS	RBN	56.20%	1 April 2020	North; Luka, Chaneng, Mogono, Rasimone, Mafenya, Robega
Establishment of Community and Nutrition and Development Centre (CNDC) Project	HSDS	RBN	92.40%	31 January 2020	Capital; Lefaragatlhe
Installation of Firebreaks: 2019	Land Use Management	RBN	80.00%	30 November 2019	All
Establishment of the Loyalty Programme in RBN	GCOO	RBN	36.60%	31 January 2020	All
Know your Kgotla (Ikitsi)	GCOO	RBN	56.90%	11 December 2019	All

Projects scheduled to start in the coming month

Big projects that are scheduled to start in the coming/ Diprojeke tse dikgolo tse di rulaganyeditsweng go simolola mo kgweding e e latelang.

(1/11/2019 – 30/11/2019)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Planned Benefits</u>	<u>Region</u>
Kgotha Kgothe November 2019	Secretary of Traditional Governance	RBN	Number of people attending the meeting; Number of people temporarily employed	Capital

Projects completed in the previous month

Projects that were completed in the previous month and the benefits realised from them/ Diprojeke tse di sa tswang go wediwa mo kgweding e e fetileng le dipoelo tsa tsona.

(1/9/2019 – 30/9/2019)

<u>Project Name</u>	<u>Responsible Department</u>	<u>Budget Source</u>	<u>Actual/ Realised Benefits</u>	<u>Region; Village</u>
Smart Procurement Expo: 2019	RBED	RBN	10 local SMMES participating in the exhibition	All

RBN Tender opportunities

Tendering opportunities available in the coming month/ Ditšhono tsa go thendara mo RBN tse di lebeleletsweng go nna teng mo kgweding e e latelang

(1/11/2019 – 30/11/2019)

<u>Opportunity Detail</u>	<u>Date</u>
Supply of diesel	14 November 2019 to 28 November 2019
Water testing and monitoring	14 November 2019 to 28 November 2019
Telemetry management system	14 November 2019 to 28 November 2019
Clear water pumps	12 November 2019 to 28 November 2019
Sewer treatment plant and operations Maintenance	12 November 2019 to 28 November 2019
Maintenance on pressure control valves	12 November 2019 to 28 November 2019

Procurement Spend on Local SMMEs by mines and RBN Entities

R-value of procurement spent accessed by local SMMEs in the various RBN entities and Mines/ Eno ke palogotlhe ya madi ao borakgwebo-potlana ba mo gae ba a fitlheletseng ka dithendara mo ditheong tsa morafe le go tswa kwa meepong.

	<u>Procurement Spend</u>		
	<u>September 2019 only</u>	<u>Year-to-date (Jan–September 2019)</u>	<u>% of total Procurement Spend (YTD)</u>
Impala*	R 0.00	R 791 458 156.00	Unknown
RBPlats*	R 0.00	R 306 340 277.00	Unknown
Anglo	Unknown	R 0.00	Unknown
Fraser Alexander	Unknown	R 0.00	Unknown
RBN Entities	R 3 025 751.00	R 31 214 424.00	±30%

*September value was not sent for reporting

For more information on projects and programmes please visit

Go fitlhelela tshedimisetso ka di projeke le di programa, etela

www.rbnoperationsroom.com