

ROYAL BAFOKENG NATION

...a e wele metsing.



KGOTHA-KGOTHE

22 DIPHALANE 2011

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Pegelo eno e na le dikanego tsa ditšhelete tsa Royal Bafokeng Nation tsa ngwaga wa ditšhelete wa 2010 Boleng johlhe jwa dithoto tsa RBN tsa kgwebo e ne e le R31 bilione kwa bokhutlong jwa Sedimonthole 2010. Ka thotloetso ya bothokwa jwa togamaano ya go nna le potefolio e e anameng ya dithoto, RBN e ne ya oketsa seabe sa yona Zurich Insurance Company of South Africa go tloga go 10% go ya go 25.1%, ya bona seabe sa 10% mo Atterbury Investment Holdings, dišere tsa 31.67% mo Eris Property Fund le dišere tsa 5% mo Rand Merchant Bank Holdings. Balance šiti e e maatla ya RBN e mosola gonne e tswela go kgontsha kgolo le kanamiso ya potefolio ya dithoto ka matlole a a tswang kwa ntle. Le gale, goitharabologelwa go go bokoa ga dimmaraka tsa lefatshe go nnile le thotloetso e e bokoa mo kgolong e re neng re e lebeletse, mme se se kaya koketsego ya nako ya tlhalelo ya matlole kgatlanong le ponelopele ya rona ya go itharabologelwa ka 2015.

Ngwaga wa 2010 e nnile ngwaga o o kgethegileng le o o tlaa tsweleng go gakologelwa mo botshelong jwa Bafokeng. Re amogetse baatlelele le baeng go tswa lefatsheng ka bophara mo metshamekong e merataro ya Sejana sa Lefatshe sa FIFA 2010, gammogo le setlhopha sa Engelane, mme ra ithuta go le gontsi ka nako eo. Re feditse diporojeke tse dikgolo go akarediwa Bafokeng Sports Campus gammogo le sekolo se se ntšhwa sa Lebone II kwa Tshufi Hill. Re baakantse gape diteliniki, ra simolola manaeo a setegeniki le a go ithutela mo tirong, mme ra konosetsa raseboa ya metsi e e tsayang bogolo jwa dimekalitara tse 15 tsa metsi. Ntlhagolo ya ngwaga mo potefoliong ya rona ya dipeeletso e nnile go kwadisiwa ga Royal Bafokeng Platinum kwa Johannesburg Stock Exchange, e leng tiragalo e e amogetsweng ka diatla tse di bothitho ke babeeletsi.

Ka go konosediwa ga diporojeke tse dintsi tse dikgolo go nnile gape le tshimologo ya tse dingwe tse dintsi. Ka ngwaga wa 2010, re tlhomile porojeke ya Leanolegolo la Temothuto (Agriculture Masterplan), e maitlomo a yona e leng go tsosolosa lephata la kgwebo ya temothuo, gammogo le go rulaganyetsa PULA, e leng patlisiso ya ntsha ya motheo ya ikonomiloago ya RBN, eo dipholo tsa yona di tlaa gololwang kwa bokhutlong jwa ngwaga wa 2011. Re sekasekile bokgoni jwa rona jwa tsamaiso, dipopegotheo tsa rona tsa taolo, gammogo le mekgwa ya rona ya go fithelela baagi, ka maikaelelo a go dira ditokafatso mo maphateng ano otlhe. Re tlhomile gape setsha sa rona sa inthanete sa tsamaiso ya diporojeke (rbnoperationsroom.com), se se re kgonatshang go tsamaisa diporojeke tsa rona ka bokgoni gammogo le go abelana tshedimosetso ya diporojeke le baagi botlhe gangwe le gape.

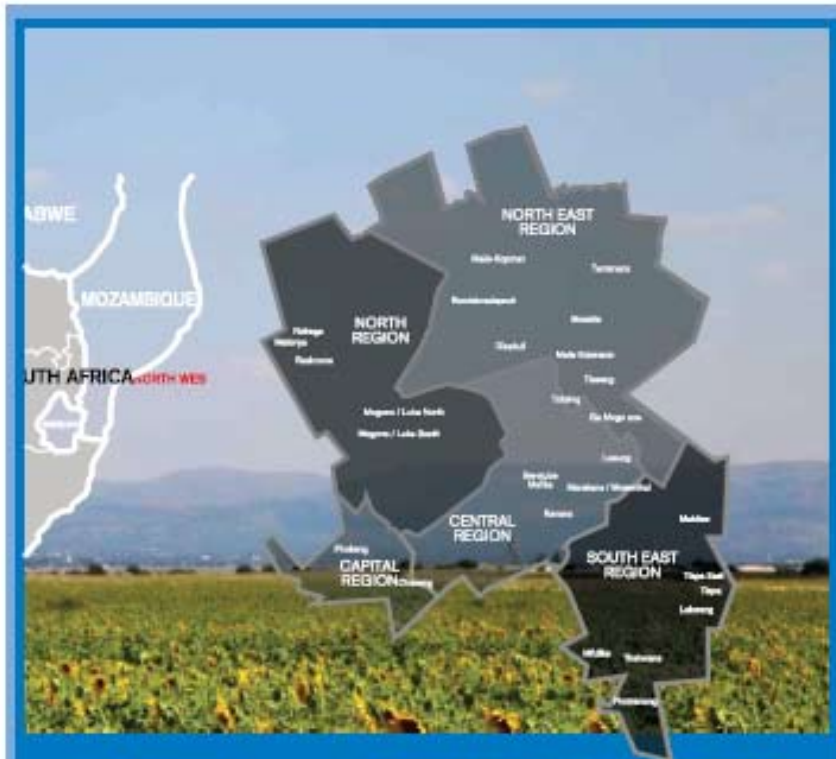
Dithoto tsa Bafokeng di tlamela ka ditlamelo tsa ditšhelete tsa lenaneo la tlhabololo ya loago le le rulaganyeditsweng go tokafatsa matshelo a Bafokeng botlhe. Fa re ntse re tsamaisa dithoto tseno ka kelotlhoko, re ntse re lemoga bothokwa jwa go tlamela ka ditirelo le mananeo ka tsela e e bokgoni le e ka nnelang ruri. Re tlaa tswela go sala ditokafatso tseno morago fa re tswela go itebaganya le maemo a ikonomi.

Kgosi Leruo Molotlegi



KA FA MORAFE O BUSIWANG KA TENG

Morafe wa Bafokeng o tihlasiwa ka semolao jaaka universitas personarum kgotsa tsalano ya batho e e sa dirwang sekoporasi. Morafe o dira mmogo le ditheo tsa pusoselegae le tsa puso ya diporofense mo Aforika borwa.



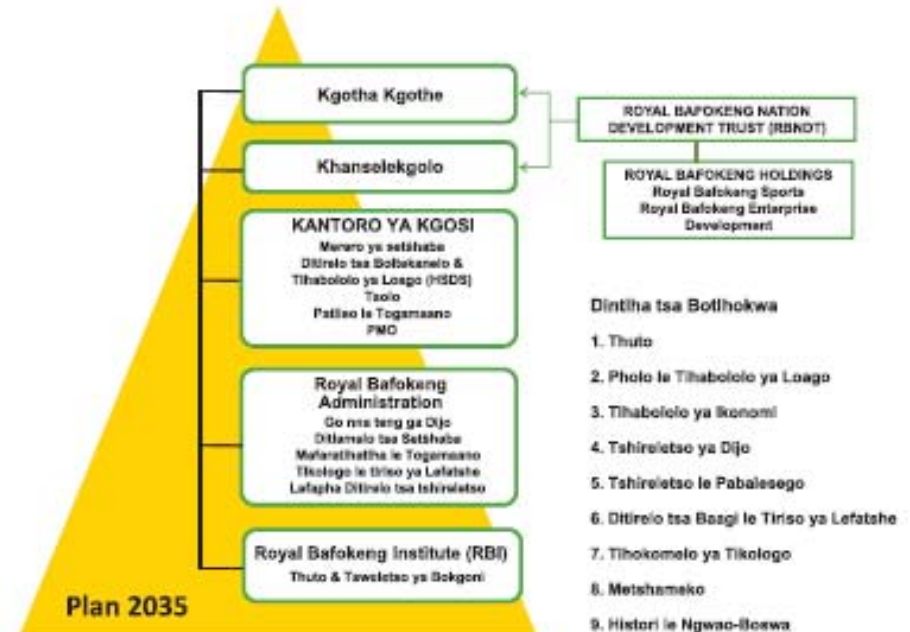
POPULATION BAAG:	Phopholeto ya batho ba le 300 000 (180 000 ba nna mo kgasong)
KGACLO:	1 400 km ² (kano ya bong ya lefatshe a tshetse ka RBN)
BOALO:	Metse a 29 mo dikgolong tse di 29
MATHIBELELO:	Metse a 29 go tswa dikgolong tse 5
TOROPO E KGOLO GO TSOTLHE:	Phokeng (150 km go tswa Johannesburg)
BOALO JWA LEFATSHE:	Dipae tse di tsharologeng tse di kgasantsweng ke ditabana tse dirnye
TLELAEMETE:	E le gare ka selemo se se mogote le mariga a a bidibane
METSWEDI YA TSHAGO:	Polatšano le ditšhenle tse di tsalalang le yona
DI-INTASETERI:	Meapo, tseofiso le bojanala
PHOTEPOLIO YA PEELETšo:	R00,8 bilione lewa bokhosing jwa 2010
PUO:	Setswana

Kgotha-Kgothe

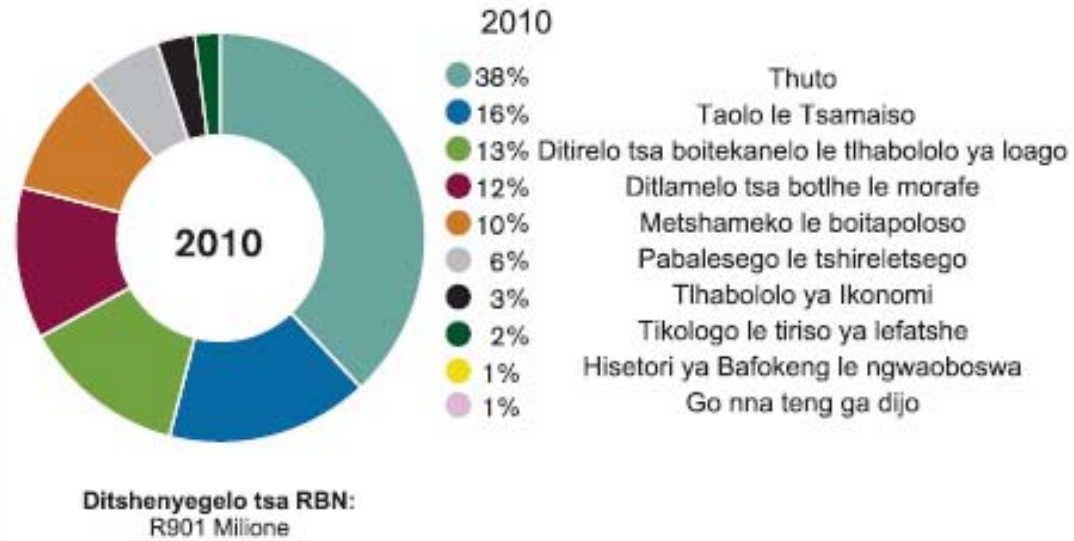
Kgotha-Kgothe ke lekgotla le le tsayang ditshwetso la maemo a a kwa godimodimo mo RBN. Ke kopano ya kakaretso ya Bafokeng botlhe, e e tshwarwang gabedi ka ngwaga gammogo le ka nako epe e ka yona go nang le kgang e e botlhokwa e go tshwanetseng go buisanwa ka yona. Ditshwetso tsotlhe tse dikgolo di rebolwa ka ditlhopho tsa tihamalalo kwa Kgotha-Kgotheng.

Khanselekgolo

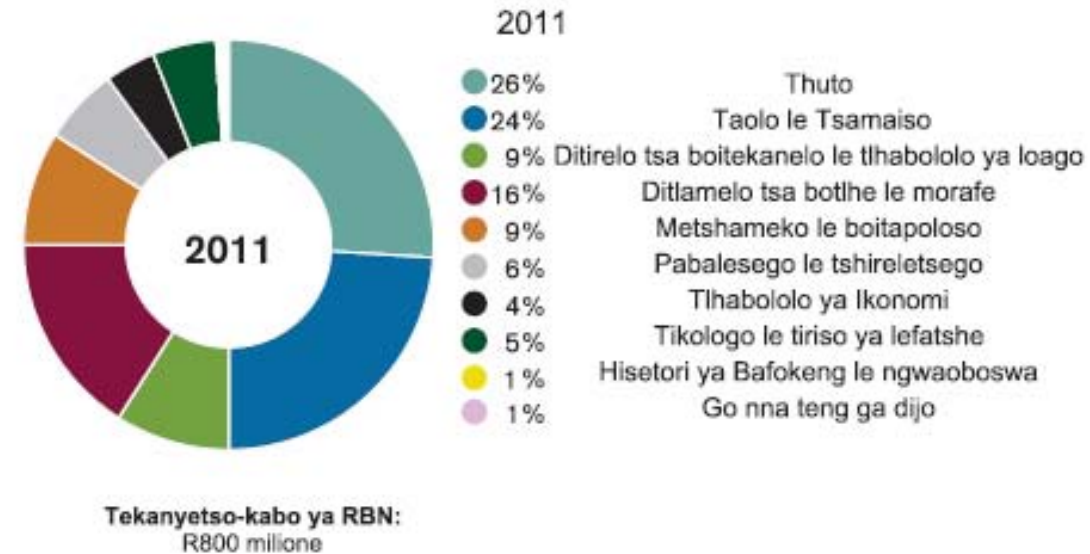
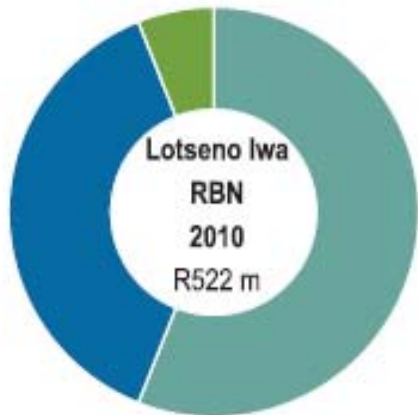
Mo kgweditharong, gammogo le motsing go tshwanetseng gore go tsewe ditshwetso tse di botlhokwa tse di amang morafe otlhe, Kgosi o bitsa pitso ya Khanselekgolo ya Royal Bafokeng Nation. Leno ke lekgotla la ditokololo di le 84, le modulasetulo wa lona e leng Kgosi, le le bopilweng ka Khansele ya Dikgosana (dikgosana tse di tsaletsweng bogosana di le 72) le Khansele ya Setso (maemo a mathano a a tlophelwang le a mane a a thomiwang).



Tekanyetsokabo ya rona ya dingwaga tse tharo tse di latelang ke R2.32 bilione. Tekanyetsokabo ya 2011 ke R800 milione, mme ka mokgwa mongwe e kwa tlase ga ditshenyegelo tsa 2010. Phokotsego e e supa tihokego e e tswelletseng ya leano la ditshenyegelo le le sa diriseng madi thata go tsamaelana le phokotso ya bogolo e e tihokafalang morago ga kwelotlase ya Ikonomi ya lefatshe lotlhe. Tekanyetsokabo e totile dikarolo tsa botlhokwa tse robongwe tse di totilweng. Ka ntlha ya kwelotlase ya ikonomi ya sešweng, RBN e bonelapele tlhalelo ya tekanyetsokabo mo dingwageng tse tharo tse di latelang go fitlha ka 2013.



Ditshenyegelo tsa dikarolo tsa botlhokwa tse robongwe tse di totilweng, ga go reye gore di nyalana le tsa mafapha a a rileng. Ditshenyegelo tsa karolo e e rileng e e totilweng di ka nna tsa bo di tswa mo mafapheng a a fetang bongwe .



Ditekanyetsokabo tsa dikarolo tsa botlhokwa tse di totilweng ga go reye gore di nyalana le tsa mafapha a a rileng. Tekanyetsokabo ya karolo e e rileng e e totilweng e ka nna ya abelwa ke mafapha a a fetang bongwe

Thuto ke setlapele sa rona se se bothokwa go gaisa, sa go tseweletsa go ipelega ga Morafe wa Bafokeng. RBI e tlhokometse e bile e tokafatsa boemo ba thuto mo morafeng otlhe, go tswa kwa bonnyaneng go ya kwa thutong ya bagolo (go akarediwa setšhaba sotlhe), e le bontlhabongwe ba leano la rona la go tlhola morafe o o ithutang botshelo jolthe.

Dikolo tsa rona di le 44; e nile sešweng tsa fitlhelela Molawana wa bo 14 a a letlelelang maemo a a oketsegileng a taolo ya selegae. Gape go na le dikolo di le 17 mo dikgaolong tse di mo tikologong tse di thusiwang ke RBI. Mo dikolong tsa Bafokeng di le 44, tse 29 ke tsa mephato e potlana (poraemari), di le 15 ke tsa mephato e e fa gare le e megolwane. RBN gape e tsamaisa mafelo a thuto ya pele-ga-sekolo (dikheretšhe) a le 14.

Ka 2010 RBI e dirisitse R341.3 milione. Tshenyegelo e kgolo go gaisa e ne e le kago ya Kholetšhe ya Lebone II (R205.8 milione), e latelwa ke lenaneno la kadimo ya madi a thuto ya dikolo tse dikgolwane go tshegetsa baithuti ba Bafokeng mo dithutong tsa yunibesithi (39.4 milione) le ditshenyegelo tsa go tsamaisa Kholetšhe ya Lebone II (R34.1 milione). Mo tekanyetsokabong ya 2011, ke R20.3 milione fela e e abetsweng kago ya Kholetšhe ya Lebone II, ka gonne khamphase e ntšhwa e le gaufi le go fela, mme mo boemong jwa yone R50 milione e tlaa lebišwa kwa kagong ya dikholetšhe tsa Setegeniki le Tiro-ka-diatla tsa bagolo (adult Technical Vocational Training – TVET).

Ditshenyegelo tsa Sekema sa Phepo ya Bana mo dikolong, di thathogile go tswa go R6.7 milione ka 2009 go ya go R9.6 milione ka 2010 ka re ne ra atolosetsa sekema se mo dikolong di le 10 tse dintšhwa, mme re fepa bana ba tlaletso ba ba fetang 6000. Dikolo tse 20 (bana ba ba 9000) di ne tsa direlwa ka bokhutlho jwa 2010 ka ditshenyegelo tsa phopholetso ya R6.80 ngwana mongwe le mongwe, mo go akaretsang kabelo ya puso ya R1.80 ngwana mongwe le mongwe (fa go tshwantshangwa le R6.56 ka 2008). RBI e ikaeletse gore sekema se bo se dira mo dikolong tsothle tsa Bafokeng kwa bokhutlong jwa 2013.

Boitekanelo & Tlhabololo ya Loago

Direlo tsa Boitekanelo le Tlhabololo ya Loago (Royal Bafokeng Health and Social Development Service (HSDS) ditshegetsa e bile di tlaletsa

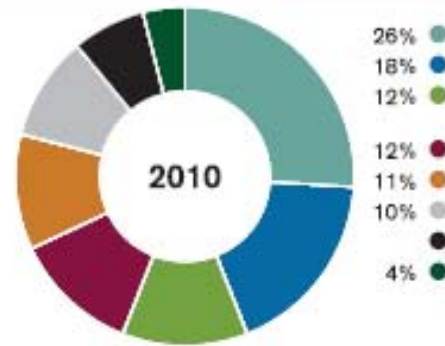


BOITEKANELO & TLHABOLOLO YA LOAGO

Direlo tsa Boitekanelo le Tlhabololo ya Loago (Royal Bafokeng Health and Social Development Service (HSDS) ditshegetsa e bile di tlaeleisa tsamaiso ya puso ya tlhokomelo ya boitekanelo ya ntlha, e e fang batho ba rona phitlhelelo ya tlhokomelo ya boitekanelo le tirelo ya loago ya boleng jo bo kwa godimo.

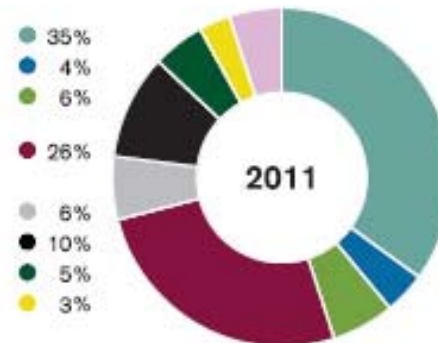
Ditshenyegelo tsa rona tsa 2010 e ne e le R84.8 milione, tse bogolo jwa tsona bo dirisitsweng mo tlamelong ya metsi a mantsi le bophepa; go ntšhwafatsa ga ditleliniki le go tlhabolola tikatikwe ya Ditirelo tsa Kalafi tsa Tshoganyetso (Emergency Medical Services – EMS) e ka nna R15.1 milione). Ditshenyegelo mo mananeong a loago e ne e le R9.9 milione mme R3.2 milione di dirisitswe go tlhabolola Tikatikwe ya Bašwa ya LoveLife.

Tekanyetsokabo ya 2011 ya boitekanelo le tlhabololo ya loago ke R69.9 milione. Ka 2011, tekanyetsokabo ya go lwantsha tiriso e e bothaswa ya diritibatsi e tla okediwa go menagane gane go fitlha go R667 000, gape re lekanyetsa kabo ya R1.3 milione ya porojeke e ntšhwa ya thapo e e sireleditsweng ya batho ba ba nang le bogole.



Expenditure on health and social development:
R84.8 million

2010	2011
26%	35%
18%	4%
12%	6%
12%	26%
11%	6%
10%	10%
4%	5%
	3%



Budget for health and social development:
R69.9 million



Ditokafatso: Ditlamelo tsa Bongaka

Diporojeke tse di weditsweng tsa 2010

- Bofokeng Health Centre kwa Phokeng
- Dintshwafatso – diteliniiki tsa Mfidikwe & Kanana
- Go abetswe Tlaseng le Thekwana didiriswa tsa bongaka le tsa kantoro
- Go tseintswe yuniti e ntshwa ya ekeserei(X-ray) ya go lemoga TB le kalafo ya manokonoko (trauma) kwa Tleliniking ya Phokeng, e e setseng e thusa badirelwa ba le 50-60 ka letsatsi.

Go thapiwa ga badiri kwa Ditikatikweng tsa Boitekanelo (Health Centres)

Go na le dingaka tse tharo, mofisioterapi, mosaekholoji, moitseanape wa phepo/kotlo (dietician) baoki ba ba porofesenale le bathusabaoki kwa tikatikweng ya boitekanelo le diteliniiki mo kgaolong ya Bafokeng.

RBN e thapile baoki ba batlhano go tlaletsatsa bao ba thapilweng ke puso.

Go na le baoki kwa tleliniking nngwe le nngwe mme go na le dingaka kwa tleliniking gabedi ka beke ka mokgwa wa go refosana. Monongwaga, re tlaa aga lefelo la karo le kago e nngwe ga go robatsang batho ba 4 kwa tikwatikweng boitekanelo ya Phokeng.



Go tlamela ka ditirelo tsa tshoganyetso

Ka 2010, re thomile lefelo la Ditirelo tsa Phaloso ya Kalafi tsa Tshoganyetso (Emergency Medical Rescue Services – EMRS) kwa Kanana, ra tlamela ka emelense, ra tlhoma mogala wa dinako tsotlhe wa Ditirelo tsa Tshoganyetso wa Bafokeng (Bafokeng Emergency Services hotline), ra reka sejanaga sa tsibogo le didiriswa tsa dipalangwa tsa balwetse tsa tshoganyetso. Go ne ga tlhongwa thereilara ya matlhotlhapelo e ntshwa go thhofofatsa ditsibogo tse di bofelo fa go na le matlhotlhapelo a tlhago; thereilara eno ya serori e rwala ditente, dimaterase, dikobo, dibantisi, lobone lo lo gasetasang kgakala, ditotshhe le metsi a a nowang tse tsotlhe di ka ragosediwang kwa lefelong la matlhotlhapelo le le jaaka lefelo la bonno le le nang le morwalela. Yuniti e ka direla batho ba ka nna 100.

Re aga tikwatikwe ya megala (call centre) e e feletseng ya tshoganyetso e e tla fediwang ka Motsheganong 2011, e e leng kwa tikwatikweng ya boitekanelo ya Phokeng. Tikwatikwe eno e e tla tlhokang R2.6 bilione, e tlaa akaretsa ditirelo tsa tshoganyetso, ditirelo tsa tshireletso, tshagetso ya mafaratlhatlha le ditlhaeletsano tsa kakaretso, e bile e tla akaretsa ditirelo tsa loago go akaretsa mogala wa bana le mogala wa dinako tsotlhe (hotline) wa basadi ba ba sotlakakiwang.



Phithhelelo ya Ditirelo tsa Tlhokomelo ya Boitekanelo

Phithhelelo ya tlhokomelo ya boitekanelo e sa ntse e le kgwetlho mo metseng. Fa ditleliniki tsa leruri di ne di tswalelwa gore di ntšhwafadiwe ka 2010, ditleliniki tse pedi tsa dikoloi di ne tsa phakiwa go bapa le ditleliniki tseno gore di tlamele ka ditirelo tsa tlhokomelo ya boitekanelo. Sekema sa sepalangwa sa balwetse se se rulaganyeditsweng batho ba ba nang le bothata jwa go ya kwa ditleliniking kgotsa maokelong le sona se ne sa simololwa ngogola. Maitlhommo a rona a 2011 ke go tlamela ka kalafo e e tletseng ya malwetse a a tshelanwang mmogo le malwetse a a sa tshelanweng, go itebaganya le HIV/Aids bogolosegolo.

Go laola HIV/AIDS

Kelo ya HIV/AIDS mo kgaolong ya Bafokeng e fopholediwa gore e ka na bogodimo jwa 35%. HSDS e ema puso nokeng mo taolong ya yona ya HIV/AIDS mo kgaolong ya Bafokeng. Fa puso e duelela ditshenyegelo tsa go tsamaisa kwa ditlamelong tsa boitekanelo, HSDS e e emanokeng ka dipatlisiso, dintšhwafatso, bokgoni jwa tlaleletso le tshegetso ya batsamaisi. Ka 2010, kgakololo ka ga tsa HIV/AIDS le teko (HCT) gammogo le tshegetso ya morago ga pelego di ne tsa atolosediswa kwa ditleliniking tsotlhe. Tikwatikwe ya Boitekanelo ya Phokeng e tlamela ka melemo ya anti-retroviral ya HIV/AIDS mme ka 2010, re ne ra oketsa gabedi palo ya balwetse ba ba alafiwang ka diARV, go fitlhelela phopholetso ya balwetse ba le 6000 go tswa kwa Tikwatikweng ya Phokeng. Mo bogaufing re tlaa atolosa tirelo e go ya kwa Tikwatikweng ya Boitekanelo ya Chaneng.

Mananeo a Tlhokomelo ya Batsofe

Go na le batho ba ba fopholediwang go nna 4 700 mo setlhopheng sa dingwaga tse di 60-69 mo kgaolong ya Bafokeng ba ba amogelang dikabelo tsa phenšene. Ba ba fetang 2000 ba balewa jaaka ba ba tlhobaetsang, ba ba tlhokang thuso ya dijo, dipalangwa le tlhokomelo e e direlwang kwa gae.

Mananeo a rona a batsofe a ikaeletse go busetsa seriti go fokotsa go beelwa thoko le go tswelletsa ditshwanelo tsa bona tsa setho.

Seriti sa bao ba nang le bogole

Go na le batho ba ba fetang 100 ba ba nang le bogole mo mmeleng le mo tlhologanyong mo kgaolong ya Bafokeng. Maikaelelo a lenaneo la rona la bogole (tekanyetsokabo ya R2.4 milione ka 2010) ke go thusa batho bao gore ba nne le seriti gape le go ba letla go nna le seabe se se mosola mo setšhabeng. Didiriswa tse di thusang ditokololo tsa polasetiki tsa maitirelo (prostheses) le di wheecahairs di filwe mahala ke Tikwatikwe ya Boitekanelo ya Bafokeng go bao ba di tlhokang. Ka 2010, re tlhomile foramo ya dikopano tsa kgweditharo nngwe le nngwe, go anamisa tshedimosetso le go tlhologanya botoka dikgwetlho tse di lebaganeng le batho ba ba nang le bogole. Re tlamela ka bese go phutha baemedi ba ba 16 ba ga jaana e leng ditokololo tsa foramo e.

Go Leba kwa Pele

Go tokafatsa tlhokomelo ya pele ya boitekanelo mo kgaolong ya Bafokeng. Go itebaganya le HIV/AIDS, go tlhabolola bašwa ba Bafokeng ka mananeo a metshameko. Mo mananeong a rona a tlhokomelo ya boitekanelo, ditlapele tsa rona tsa isago e e gaufi ke go tokafatsa tlhokomelo ya boitekanelo ya kakaretso, bogolosegolo go dira go fedisa phetisetso ya HIV go tswa go mme go ya leseeng. Mo mananeong a rona a loago, ditlapele tsa rona ke go dira polokelotshedimosetso ya di OVCs mo kgaolong ya Phokeng le go tswelletsa katiso le tataiso ya badiri ba bantšhwa ba tlhokomelo ya bana bao ba thapilweng ka 2010. Mo tironing ya rona le batho ba ba nang le bogole, re rulaganya gore ka 2011 re tlhome tikwatikwe e e sireleditsweng ya thapo (sheltered employment centre), go tlamela foramo ya PWD ka katiso ya puo ya tiriso diatla, le go fa katiso ya go tsamayatsamaya go bao ba fofetseng. Jaaka karolo ya tiro ya patlisiso, re ikaelela go simolola dikopano tsa kalafo ya sethopho go malapa a a tlhokometseng dikhutsana le go simolola diwekešopo tsa batsadi tsa setšhaba ka kakaretso.



TLHABOLOLO YA IKONOMI

Royal Bafokeng Enterprise Development (RBED) e romilwe go nna le seabe mo go tsewetseng bogwebi mo Bafokeng. RBED e totile bogolosegolo tlhabololo ya dikgwebo mme e ikaeletse go tlhabolola Morafe gore o felele o lekanetse go ikemela ka botlalo mo go tsa ikonomi. RBED e dira jaaka setheo sa tlhabololo ya dikgwebo sa dikgwebo tse dinnye, tse di magareng l e tse dinnyenye tsa (SMME) tsa Bafokeng. E fa bagwebi katiso, kgakololo le thuto, le go thusa ka go tlhohofatsa phitlhelelo ya mebaraka le ditšhelete. Gape e ba thusa go gaisanela dikonteraka mo kgaolong ya Bafokeng le kwa kgakala.

Ka 2010, RBED e dirisitse phopholetso ya R29.8 milione, tse di neng di tlaa oketsega go feta R31.7 milione ka 2011. RBED e kaela 12.74% ya matlole a yona go ya kwa The Business Place Network – Phokeng (TBPB-P), e RBED e dirisanang nayo go oketsa thuso e re e fang dikgwebo tsa selegae tse di simologang. Fa TBPB-P e lebile mogopolo wa go tlhoma dikgwebo, RBED yona e fa thuso e e totleng mafapha a totobetseng mo dikgwebo tse di setseng di le teng.

Polokelotshedimosetso ya RBED e na le diSMME tsa Bafokeng di le 410 tse di amogetseng thuso ya rona:

- 31% tsa tse di mo lephateng ka kago,
- 26% di mo temothuong
- 33% di mo ditirelong le Bojanala, le
- 8% mo meepong/boenjenere

Dikgwebo tse di 68 tse di dirang di tlametse ditiro tse di fetang 1500 mo pakeng ya dikgwedi tse 12 tse di neng di ya kwa bokhutlong jwa Sedimonthole 2010. Ka 2010, RBED e okeditse disupi tsa kgolo le kgonagalo mo polokelotshedimosetsong.

RBED e nnile le bokgoni jwa go salamorago motlhala wa dithuso tsa kgwebo le go batla go tokafatsa bokgoni jwa tsona jwa go fitlhelela katlego ya tsona mo dikgaolong tse dingwe - jaaka go fetola boleng jwa tšhelete jwa SMME e e rileng mo tsamaong ya nako.

Le fa go le jalo, ke dikgwebo di le 68 (17%) tsa tse di 410 tse di dirang, fa tse di setseng di sa le mo maemong a a farologaneng a go tlhabololwa.

Go tsewetsa Dikgwebo tsa Bafokeng

Mo halofong ya bobedi ya 2010, RBED e thomile matlho tiro ya rona ya botlhokwa ya go thusa diSMME tsa selegae. Tirisano ya rona le The Business Place Network – Phokeng (TBPB-P) e nnile le dipholo tse di ntle tse di akaretsang:

- Katiso ya diSMME mo mananeong a marataro a a fiwang ke TBPB-P (palogare ya 69 ka kgwedi).
- Go nna le kopano ya go golagana (networking) e e tsenetsweng ke di-SMME tse 36.
- Go tlamela ka inthanete e e dirisitsweng ka palogare ya 131 ka kgwedi.
- DiSMME tse di 26 di ne tsa romelwa kwa RBED go amogela thuso e nngwe gape ya tlhabololo ya kgwebo.

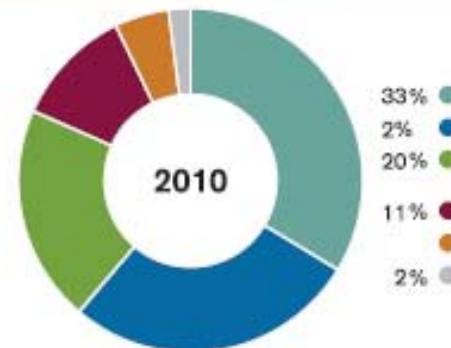
Ka 2010, go ne ga supiwa ditshono tse di farologaneng tse di dirang palogotlhe ya R148 milione, tse di ungwelang molemo diSMME tsa selegae tse di fetang 20. Go fa sekai, R37 milione (18%) ya tekanyetsokabo ya kago ya khamphase e ntšhwa ya Kholetšhe ya Lebone II e ne ya ya kwa di-SMME tsa selegae.



RBED e ne mo sešweng ya dira buka-kaedi ya dikgwebo tsa di-SMME tsa selegae di le 50 tse di atlegileng ka ntlha ya thuso ya RBED. Buka-kaedi eno e tlaa phatthaladiwa go bao go kgonagalang gore ba nne bareki ba isago le bannaleseabe ba bangwe ka 2011.

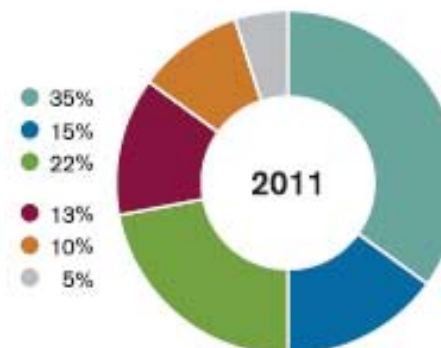
Go Leba kwa Pele

Go tswelatsa tlhabololo ya dikgwebo tsa selegae tse dintšhwa, nngwe ya ditiro tsa RBED ke go supa ditshono tse dintšhwa mo kgaolong. Ka 2010, RBED e supile dikgwebo tse pedi tse e ikaelelang go di simolola ka 2011 - kgwebo ya tlhagiso ya mae le porojeke ya go dira fenitšhara. RBED e tlaa kwala leano la kgwebo la tlhagiso ya mae, ka tshwaragano le Lefapha la Temothuo. Porojeke e e na le tekanyetsokabo ya R100 000 mo ngwageng wa 2011 mme e tlaa tswela mosola basadi ba le 10 ba e leng bagwebi. Porojeke ya go dira fenitšhara, ka tshwaragano le Furniture Technology Centre e na le tekanyetsokabo ya R80 000 ya go kwala leano la kgwebo le R200 000 ya go katisa bašwa ba ba tswang kwa kgaolong ya Bokone ya RBN mo maphateng a a tsamaelanang.



Expenditure on economic development:
R29.8 million

2010		2011
33%	Staff costs	35%
2%	SMME programmes	15%
20%	Grant to Trust (economic)	22%
11%	Operating costs	13%
	Enterprise Development	10%
2%	Business linkage and support unit	5%



Budget for economic development:
R31. million

TSHIRELETSEGO YA DIJO

Aforika borwa e itemogela tsietsi ya go tihabela ga dijo. E re le fa naga e ne e rometsentle dijodigolo go baagisani ba yona, re rekile dijo tse dintsi go na le tse re di rometseng ntle ka 2008. Go retelelwa ke temothuo ya Aforika borwa go itepatepanya le tlokego ya dijo e tlogetse naga e le mo seemong se se kotsi. Nnete ke gore go nna teng ga dijo ke kgwetlho e e pitlaganyang mo pusong ya bosetšhaba le ya boditšhabatšhaba, mme tharabololo epe e tlaa batla maiteko a a maatla.

RBN e mo tseleng ya go rulaganya Leanolegolo la Temothuto (Agriculture Master Plan) (Leanolegolo la Temothuo), e e tsamaelanang le leano la rona la tihabololo le le bophara, Plan '35. Tekanyetsokabo ya karolo ya rona e re e totileng ya temothuo le tshireletsego ya dijo ka 2010 e ne e le R6 milione mme e ne ya okediwa gararo go fitlha go R18 milione ka 2011. Kgosi Lenuo Molotlegi o simolotse lenaneo la patlisiso ya temothuo le le tlaa akaretsang go thongwa ga lefapha la temothuo. Ka tirisano le Yunibesiti ya Bokone-Bophirima, lenaneo le tlaa tshwara dipatlisiso tsa lefatshe tsa dikgwedi tse di 18, thutopatlisiso ya bokgoni le bogolo le tatelano ya diporojeke tsa temothuo tsa tekelelo. Patlisiso e e akaretsa go tsaya disampole le go dira dimmapa tsa mefuta ya mebu le pula go tihomamisa tiriso e e gaisang ya temothuo ya mafelo a a farologaneng. Mo godimo ga moo, ditshekatsheko tsa loago le tsa dimmaraka di tlaa tshwarwa go supa diporojeke tse di ka kgonegang, tse go tlaa dirwang tekelelo ya tsona. Thutopatlisiso ya Theo ya Temothuo e e dirilweng pele e e golotsweng ke RBED e thagisitse gore go nne le tihabololo tsa bogolo jo bo farologaneng – temothuo ya kgwebo ya bogolo jo botonatona, ya bogolo jwa magare le temothuo e nnye e e theilweng mo setšhabeng.

Morafe wa Bafokeng o na le boleng jo bo siameng ba mmu le dipula mo lefatsheng la bona. Fa go na le togamaano e e siameng, re ka jala selekano se segolo sa dijo tsa rona ra bo ra di romelantle kwa dimmarakeng tse di mo tikologong. Go dira jalo ga go ne go tsosolosa dikgwebo tsa selegae fela, mme go tlaa tshwaela mo maikaelelong a rona a magolo a itsweletso le ipelego, mme ka jalo a tswelitse maikemisetso a rona a Millenium Development Goals a UNDP.

Ka 2010, RBED e simolotse diporojeke tsa temothuo di le tharo – tshingwana ya merogo ya kgwebo, polase ya oli e e thokegang (essential oils), le porojeke ya mabowa (mushroom).

Leanolegolo (Masterplan) la Morafe wa rona le tshitshinya tihabololo ya temothuo ya isago e e dirwang ka ditsela tse pedi. Phaka ya themothuo-sethekenoloji (agro-technology park) e tlaa nna mokgatlho wa patlisiso o o tsamaisiwang ka mokgwa wa bonetetsi o o totileng tekelelo ya temothuo le tokafatso ka selekanyo se segolo. Se se tlaa lekalekanngwa ka go ema nokeng balemirui ba bannye go thagisa dijo tsa bona le go rekisa se se setseng mo Bafokeng ba selegae ka tswelotso ya dimmaraka tsa balemerui. Dimmaraka tsa balemirui tsa selegae di tswelela go tuma gongwe le gongwe mo lefatsheng, le gone mo godimo ga go ema nokeng go nna teng ga dijo le dikgwebo tsa selegae, di tlaa tlamela ka dijo tse di ntšhwa, tse di nang le boitekanelo le tihwatlhwa e e ka rekegang botoka go badirisi ba rona ba selegae, mme di ntse di fokotsa go kgotlhela tikologo ga rona.

Ka 2010, RBED e lekeletse diporojeke tsa temothuo di le tharo – tshingwana ya merogo ya kgwebo, polase ya oli e e thokegang (essential oils), le porojeke ya mabowa (mushroom). Tshingwana ya merogo ya kgwebo e tlaeletsa Sekema sa Phepo ya Dikolo (School Feeding Scheme), e leng lenaneo le le botlhokwa mo go nneng teng ga dijo jaaka le ntse mo thutong. Sekema se setse se reka karolo e tona ya maungo a sona le 100% ya merogo ya sona mo balemiruing le batlamedi ba selegae (ba ba tsayang dijo kwa dimmarakeng tse dikgolwane). Re rulaganya go bona ditlhiswa tse dintšhwa tsa Sekema sa Phepo sa Dikolo di oketsega go tlamelwa ke dipolase tsa kgwebo tsa Bafokeng tsa rona. Ditiro tse di tlaa tlolela Bafokeng ba bantsi ditiro, di tlaa oketsa go kgona go itirela dijo tse di lekaneng, le gone go tlaa tsosolosa temo ya dijalo mo kgaolong ya Bafokeng.



PABALESEGO LE TSHIRELETSEGO

Ditshenyegelo tsa Pabalesego & Tshireletsego ka 2010 e ne e le R52.8 milione, tse R26.3 milione ya tsona di dirisitsweng mo dituelong tsa badiri le R12.1 milione mo ditirelong tsa tlhokomelo. Go tlamela ka dipone tsa mebila mo ditseleleng tse dintšhwa tse di agilweng ka 2010 le gone go wetse ka fa tlase ga karolo e e totilweng ke Pabalesego le Tshireletso, mme ya dirisa R6.4 milione. Tekanyetsokabo ya 2011 ke 46.6 milione, mme ditshenyegelo tsa botlhokwa di tlaa tswelela go nna tuelo ya badiri le ditirelo tsa tlhokomelo tse di tsamayang ka R29.5 milione le R15.1 ka tatelano eo.

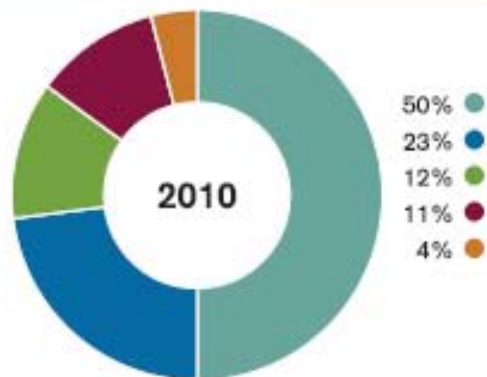
Ka 2010, diphithlelelo tsa rona tse dikgolo di akareditse dilo tse di latelang:

Bathapiwa ba bantšhwa ba ba 19 ba ba thapetsweng Reaction Force ba weditse lenaneo la katiso e e tswelletseng, mme ditokololo tse di leng teng di ne tsa ya kwa dikhosong tsa ntšhwafatso tse di tswelletseng pele tsa bokgoni jo bo farologaneng. Tsona di akareditse tshaolo ya bokebekwa ya maemo a a kwa godimo, matlhale a twantsho ya bogodu jwa diphologolo tsa naga, tsetso le ditlhotlhomiso tsa bonweenwee, tlhokomelo ya dintšwa, go supa ditagi le dire, go fofa ka nepo, tirisano ya ba ba loaping le ba ba mo lefatsheng, go kgweetsa ga maemo a a kwa godimo, go tsaya setatemente le go botsolotsa, le tiso ya batsamaya ka maoto le tlhokomelo e e logetsweng maano. Re fokoditse bodiphatsa ba bokebekwa, bogolosegolo jwa bogodu jwa leruo, ka re lemogile ra ba ra busetsa palo e ntsi ya diphologolo tse di begilweng di timetse go beng ba tsona. Tsona di akareditse go busetsa dikgomo tse di timetseng di le 91, dipodi tse 26 le dinku tse 35.

Re nnile le dikatlego tse dintsi tsa go lwantsha phetiso le tirisano ya ditagi mo kgaolong, bogolosegolo ka go tshwara batho go sa le gale le go amoga palogotlhe ya motokwane o o batlileng go nna 290kg pele o ka fitlha kwa mebileng. Ka 2010, go tshwerwe batho ba le 170 ba ba neng ba gweba ka, ba tshotse kgotsa ba dirisa motokwane. Go nna teng mo go anameng le tirisobotlhaswa ya bojalwa le ditagi (narcotic) e sa ntse e le kgwetlho e kgolo mo setšhabeng se se bolokegileng, ka jalo go tshwara batho go sale gale go botlhokwa bogolosegolo.

Re tshwere batho ba bantsi ba ba belaelwang ka tirisodikgoka, bogodu, petelelo le keteko. Go tshwerwe batho ba palogare ya 30 ka kgwedi. Mo kgwetlhong e e tswelletseng pele ya go tlhoka tlotlo le taolo mo malapeng, go tshwara babelaelwa ke tshwaelo e e botlhokwa mo go direng kgaolo ya Bafokeng lefelo le le bolokegileng mo baaging ba rona. Ka nako ya ditiragalo tsa Sejana sa Lefatshe sa FIFA (FIFA World Cup), re tlaleditse tshireletso e e filweng ke SAPS ka go fa tshireletso e e bonalang ya kwa mafelong a a kwa thoko.

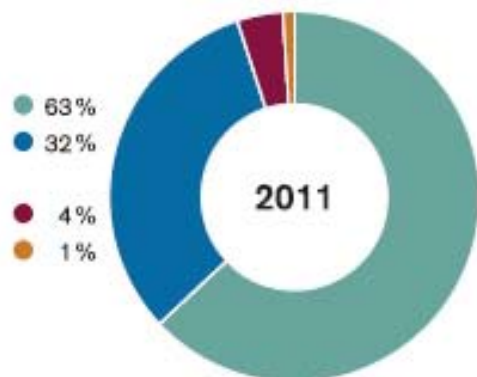




Expenditure on safety and security:

R52.8 million

2010		2011
50%	Staff costs	63%
23%	Guarding services	32%
12%	Streetlights	
11%	Operating costs	4%
4%	Security vehicles and equipment	1%



Budget for safety and security:

R46.6 million

Go Leba kwa Pele

Ka 2011, mathata a tekanyetsokabo e nnye a tlaa dira gore go nne thata go oketsa Matsholo a Tsibogo (Reaction Force) a rona le Sethopho sa Tsibogo ka Bonako (Reaction Force and Rapid Response Team) ka jalo re tlaa tlhoma mogopolo mo go katiseng gape ditokololo tsa rona le go ba katisa mo ditirong di sele gore ba thuse mo ditirong tse dintsinzana tsa bokgoni jo bo tseeneletseng. Mo pakateleleng, re rata go atolosa matsholo a rona a tshireletso thata, ka gore kabo (rešio) ya mapodisi kgaatlhanong le baagi ka kakaretso e ne e le 1:319 (ka 2008), kabo (rešio) ya matsholo a rona a Bafokeng ga jaana ke phopholetso fela ya 1: 3 450.

Re fudusitse dikantoro go ya kwa dikagong tsa pele tsa sekolo Lebone, koo re tlaa tlhomang mananeo go sireletsa Kgosi, dikago tsa RBN, le go thusa kgobokanyo e e tseweletseng ga jaana ya tshedimosetso le tshokatsheko ya matshosetsi. Go oketsa bokgoni le bogolo jwa rona jwa go rarabolola bokebekwa, go tlaa tlaledlwa ka lefokisi la bobedi kwa Reaction Force ka 2011.



DITLAMELO TSA SETŠHABA & MORAFE

Re ikaelela go tihabolola mafaratlhatlha a ditlamelelo tsa setšhaba a boleng jo bo kwa godimo le ditirelo go direla setšhaba sa Bafokeng le go solofetsa go kgona go ikemela ka botlalo. Mo tseleng ya go dira jalo re tlaa tswelletsa tihabololo ya dikgwebo tsa selegae. Ditshenyegelo tsa rona mo ditlamelong tsa setšhaba ka 2010 e ne e batlile go nna R137.6 milione. Ntsha e kgolo go tsotlhe e ne e le ditsela (fela go feta R53 milione), di latelwa ke tlhokomelo ya dikago (R37.2 milione), e e neng e akareditswe mo ntšhwafatsong ya ditlaminiki le diphaposiborutelo go latelwa ke kgokelelo ya metsi (water reticulation) (phopholetso ya R2.9 milione).

Tekanyetsokabo ya 2011 ke R12.6 milione. Morago ga go wetsa dintšhwafatso tse di farologaneng ka 2010, selekanyo se se abetsweng tlhokomelo ya dikago se fokotsegile go ya go R13.7 milione. Le fa go le jalo, go na le mo go ntsi mo go abetsweng tsa motlakase (8.4 milione) le tiro ya kgokelelo ya dipeipi (14.4 milione). Mo go lebananeng le dikgwetho tse di mmalwa ka 2010, go akaretsa ditlhaelo tsa badiri, re nnile letswelolepele e kgolo tebang le maikaelelo a rona a go tlamela ka ditirelo. Gape re thapile ditlamo tsa SMME tsa selegae mo dipororejeng tsa rona tsa mafaratlhatlha fa go neng go kgonega teng, ka se se nna le tshwaelo mo maikaelelong a rona a go ikemela ka botlalo mo go tsa ikonomi.

goal of economic self-sufficiency.



Metsi Le Bophepa

Poloko ya metsi e e lekaneng e botlhokwa mo go oketseng taolo ya Bafokeng ya metswedi ya rona ya metsi. Ka 2010, ka tihothlwa ya R16 milione, re ne ra wetsa raseboa ya rona ya 15 mega-litara mo Phokeng. Raseboa e e tshola mothamo wa malatsi a mane wa metsi a Morafe otlhe wa Bafokeng mme ka jalo ke kgato ya thibelo ya matlhotlhapelo - tiragalo ya kgaogo ya tlamelelo ya rona ya metsi a a phepa, jaanong re na le tlamelelo ya malatsi a mane go rarabolola bothata. Re tswelletswe gape go aga dipeipi tsa rona tsa metsi a mantsi, tse di gokelelang tlamelelo ya rona go tswa kwa Magalies Water go ya kwa raseboeng e ntšhwa.

Raseboa e ntšhwa e netefatsa tlamelelo ya metsi go ya kwa Kholetšheng ya Lebone II ka peipi e e tlhamaletseng, mo godimo ga go gokelela mo diraseboeng tse tharo tse dipotlanyana tse di tlamelang setšhaba. Mo raseboeng e ntšhwa go ageletswe bogolo jo bo lekaneng go direla thulaganyo ya kgeleloleswe e e dirisang metsi. Mo godimo ga ditirelo tsa phepafatso, thulaganyo eno e ka nna ya direla setšhaba lotseno mo pakateleleng, ka metsi a a phepafaditsweng ke dipolante tsa metsi a a leswe (sewerage) a ka rekisediwa meepo gore a dirisediwe madirelo. Ga jaana re thothomisa ditsela tse di farologaneng tsa go kgobokanya matlole le go batla bao re ka tshwaraganelang porojeke e nabo, e re fopholetsang go re e ka nna palogotlhe ya R2 bilione.



Ditsela le Dipalangwa

Mafaratlhatlha a a siameng a ditsela a botlhokwa fa e le gore re tshwanetse go diragatsa ponelopele ya rona ya go nna le ikonomi ya selegae e e tshelang e bile e itsweledisa mo kgaolong ya Bafokeng. Re tokafatsa ditsela tse di leng teng mme ka 2010, le mororo re itemogetse tshaelo e e neng e sa solofelwa mo nageng yotlhe ya sekontiri, re ne ra wetsa kago ya ditsela mo metseng e le merataro (Motsitle, Tlaseng, Lefaragatlhe, kgale, Kanana le Mafika), tse di dirang palogotlhe ya 20.9km. Kgato ya rona e e latelang ke go tsenya dipone tsa mebila mo ditseleng tseno tse dintšhwa. Gape re feditse Western Bypass (Mmilakgabaganyo wa Bophirima) ya rona ka tshwaragano le Mmasepala wa selegae wa Rustenburg le Lefapha la Ditiro tsa Setšhaba la Bokone bophirima (North West Department of Public Works), go faposa pharakano e e kitlaneng go tswa mo Phokeng. Porojeke ya mmilakgabaganyo e tlhokile palogotlhe ya R60 milione. Gape re dira tlhokomelo ya thibelo mo ditseleng tsa rona, re dirisa palogare ya R15 milione ka ngwaga mo paakanyong ya mesima mo ditseleng go tlatsa go phanya le go dila gape ditsela tsa rona tse di leng teng.

Taolo ya Matlakala

Thulaganyo ya rona ya taolo ya matlakala e akaretsa phokotso ya matlakala, dipalangwa, poloko, phepafatso (treatment) le tatlho kgotsa tirisogape. Ka 2010 re diragaditse lenaneo la sekgantshwane la taolo ya matlakala mo metseng yotlhe e le 29, ka tlhathwa ya R10 milione. Diteraka tse tharo, tse di kgaogantsweng ka dikamotshana tsa matlakala a a ka dirisiwang gape le a a latlhiang, di kgobokanya matlakala a matlo go tswa mo matlong otlhe mo Morafeng, e direla phopholetso ya matlo a le 20 000 gangwe ka beke. Setlhophu se ga se kgaoganye fela matlakala jaaka badiri ba a kgobokanya, se se akaretsa gape baselamatlakala ba le supa ba ba phepafatsang fa bantse ba tsamaya fa pele ga diteraka. Sekema se se tlaa tswelela pele ka ngwaga wa 2011 otlhe le go e feta.

Karolo e e botlhokwa go gaisa mo taolong ya matlakala ke go fokotsa matlakala a re a dirang jaaka setšhaba.

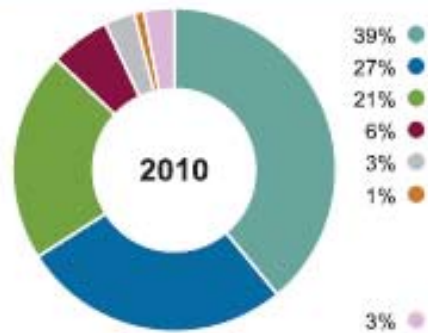
Go itebaganya le se, re boloditse letsholo la thuto re totile baagi mo kgaolong ya Bafokeng, re itsise ka ga dintlhatheo tsa go fokotsa, poeletso tirisogape. Dirori tsa rona tse di kgobokanyang matlakala di na le digodisamantswe tse di fang setšhaba melaetsa ya thuto fa dirori di tswelotse di dira. Re nnile gape le lenaneo la go fitlhelela baagi mo metseng yotlhe go ngoka ditshwaelo tsa bona tebang le merero ya taolo ya matlakala.

Motlakase

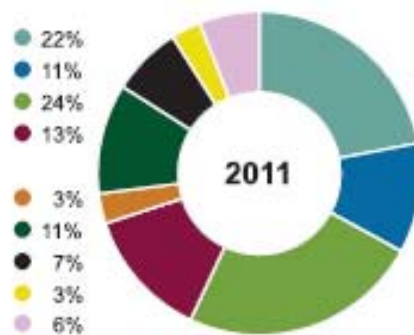
Tlamelo e e bokgoni e bile e ikanyega ya motlakase e botlhokwa mo kgolong ya ikonomi gammogo le go fa batho ditlamelo tsa segompieno. Re ikaelela go fitlhelela se ka tshwaragano le motlamedi wa motlakase wa bosetšhaba, Eskom. Fa Eskom e fa maatla, RBN e tlhoma mafaratlhatlha gore go itlhaganedisiwe katoloso ya tlamelo ya tirelo mo metseng ya rona. Mo go direng ga rona le Eskom, re tlaa simolola pele ka go tokafatsa mafaratlhatlha a rona a a leng teng le go tlhoma ditlamelo tse dintšhwa gore a kgotsofatse ditlhokego tsa kgwebo, madirelo le matlo a bonno a re a solofetseng go fitlha ka 2035.

Megala e metona e tlaa epelwa ka fa tse ga lefatshe go oketsa polokego le go dira gore ditikologo tsa bonno di kgatlhise.





Expenditure on public utilities programmes:
R137.6 million



Budget for public utilities programmes:
R126 million

Go Leba kwa Pele

Re rulaganya ditsela tsa gore metsi a dirisiwe gape le go leba ka fa go ka fokodiwang tatlhego ya metsi ka ntsha ya go dutla, go mowafala, go penologa le matsha a fa thoko a a seng mo molaong. Mo isagong, re tla atolosa le go tokafatsa mafaratlhatlha a rona a metsi a ga jaana go netefatsa thebollo e e ikanyegang le e e bolokegileng ya metsi. Leano la rona la go aga ditsela tse dintšhwa pele, le totile ditlamelo tsa setšhaba, le netefatsa gore dikolo, ditleleniki, mabitla, dikantoro tsa poso le ditlamelo tse dingwe di ka fithelelwa bonolo.

Re tlaa rerisana le merafe ya metse le bakhanselara le go tsibogela ditlhokego tse ba di kayang ka dikopano tsa Dumela Phokeng. Re dira maano a dingwaga tse tharo a a bayang pele ditlhokego tse le go phatlhalatsa bokgoni jwa rona mo dikgaolong tse tlhano tsa Bafokeng.

Ditsela tsa botlhokwa jo bo seng kwa godimo le tse dinnye tsa mafelo a bonno di tlaa agiwa mo nakong e e tlang. Ka 2011, maiteko a rona a go tihokomela le go baakanya a tlaa tota dikholetšhe tse dintšhwa tsa setegeniki le thuto ya bagolo ya tiro ya diatla, mo godimo ga go direla dikolo tsa rona mabala a metshameko. Tebang le taolo ya matlakala, re tlaa phatlalatsa khalentara e e kayang malatsi a matlakala a kgobokanngwang ka ona, ka fa matlakala a ka kgaoganngwang ka teng le gore ke dilo dife tse di ka dirisiwang gape. Se se botlhokwa go gaisa, re tlaa bo gape re totile dikolo ka go phatlhalatsa bukana gore taolo ya matlakala e tle e tsennngwe mo lenaanethutong la Tebanyo le Botshelo. Mo godimo ga moo, re rulaganya go reka diteraka tse di oelang matlakala (tsa di-skip) di le pedi go phatlhalatsa di-skip tse di 25 go ralala RBN go fokotsa go latlhiwa ga matlakala mo go seng mo molaong kwa mafelong a go itseweng gore go tlolewa molao thata mo go ona. Tebang le maatla, re tlotlhomisa metswedi e e ka intšhwafadiwang mo isagong, go akaretsa ditsela tsa go fokotsa tiriso ya motlakase tse di jaaka go thuthafatsa metsi ka mogote wa letsatsi.

Go arabela tlhokego ya matlo a a siameng mo RBN, le go dira mafelo a bonno go nna a segompieno go tsamaelana le Plan 35' tirisomatlole ya rona ya ditlamelo tsa setšhaba kgabagare e tlaa fetogela go ya kwa go tiholeng mefuta ya matlo e mentšhwa e e farologaneng, le go oketsa metse e e leng teng ga jaana go nna metse e e rulaganeng, e e logetsweng maano.

TIKOLOGO & TIRISO YA LEFATSHE

Lefapha la Merero ya Lefatshe la Royal Bafokeng (Royal Bafokeng Department of Land Affairs) le thamilwe ka 2010 le tisa mmogo maphata a mane: Tikologo, Tiriso ya Lefatshe, Tsamaiso ya Dithoto (Property Management), le Yuniti ya Meepo e e totileng Kamego ya tikologo. Lefapha le le neng le na le badiri ba le 11 ka Mopitwe 2011 le ikaeletse go tshegetsa le go tokafatsa boitekanelo jwa tikologo jwa RBN gore thulaganyo ya dimela le ditshedi gammogo le boitekanelo jwa batho ba rona di bone mosola wa pakatelele. Mo godimo ga go itebaganya le merero ya kgotlelego, boleng jwa mowa le metsi le kgotlelo ya lefatshe, lefapha le etse tlhoko tiriso ya lefatshe le go tlhokomela dikago tsa RBN. Ka 2010, ditshenyegelo tsa tikologo le karolo e e totilweng ya tiriso ya lefatshe e ne e le R14.3 milione. Re tshwaela R44.5 miliome (6%) ya tekanyetsokabo yotlhe ya RBN go tikologo le tiriso ya lefatshe ka 2011. Mo kgaolong ya Bafokeng, merero ya tikologo e akaretsa, kgotlelo e e dirwang ke meepo le mefuta e e farologaneng ya tiriso ya lefatshe e e seng mo molaong, go akaretsa go epa motlhaba wa go aga, le go rema dithare.

Go itebaganya le Kamego ya Tikologo ya Meepo

Tiro nngwe le nngwe ya moepo mo lefatsheng la Bafokeng e tshwanetse go tliša Leano la Tsamaiso ya Tikologo (Environmental Management Plan) mo lefapheng la Metswedi ya Tiholego. Lefapha la Merero ya Lefatshe le na le boikarabelo jwa go tlhokomela gore a leano le e a diragadiwa. Mekgwa ya tikologo e e molemo e akaretsa go tsosolosa lefatshe le e senyegileng, e e leng tiro e e tlhokometsweng ke Lefapha la Merero ya Lefatshe ka tshwaragano le bagakolodi ba tikologo. Lefapha la Merero ya Lefatshe gape le samagane le go tsosolosa matamo le dinoka tse di kgotletsweng (tse di nang le kgotlelo ya meepo, madirelo le mantle), le tlhokomelo ya dithiba-molelo (fire-breaks). Lefapha le mokgatho wa balemirui go laola kamego ya go fula ga diphologolo ka go aga legora le go tlhokomela tiriso ya lefatshe.

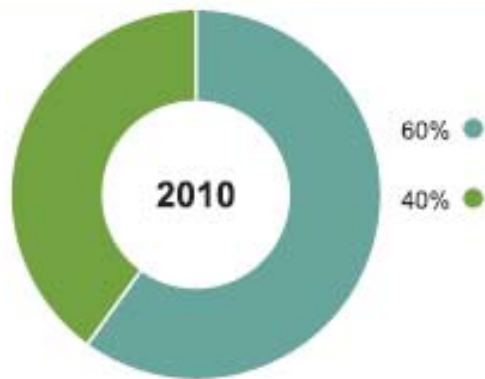


Ka 2010 re ne ra tswela go dirisana le ditlamo tsa meepo tse di dirang mo kgaolong, ka go kopana ka kgweditharo nngwe le nngwe le setlamo sengwe le sengwe go sekaseka le go itebaganya le matshwenyego a merafe e e mo tikologong. Mo kgaolong ya Chaneng, re bopile foramo ya merafe ya meepo, le mo go lona go ka buisanwang ka kgololesego ka merero ya go thapiwa le boitekanelo ba tikologo ke bathapiwa, ditokololo tsa morafe, dikgosana, ditokololo tsa Royal Bafokeng Administration, le baemedi ba ditiro tsa meepo. Re ikaelela go bopa diforamo tse di tshwanang le e mo merafeng e mengwe ya Bafokeng e e mabapi le ditiro tsa meepo.



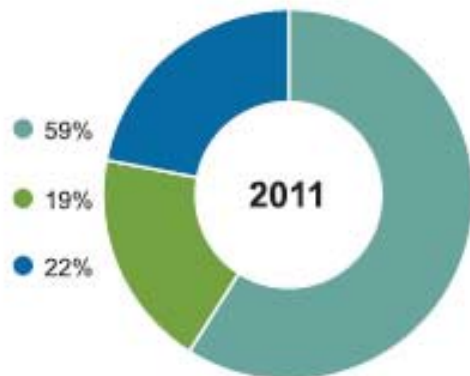
Go tlhokomela tiriso ya lefatshe le ditiro tse di seng mo molaong le go disa tiriso ya lefatshe, lefapha la Merero ya Lefatshe le na le dipatorolo mo kgaolong ya Bafokeng le dirisa dihelikopetara le dillori, le go nna le kgolego e e dirwang ke baagi fa batlalamolao ba ka supiwa, mme le ba rolele mapodisi. Lefapha gape le lwantsha go tshwara dithapi mo go seng mo molaong le go tsoma diphologolo mo go seng mo molaong (gantsi e le ga kwalata ya naga), kgotlelo ya metsi le go latlwa ga matlakala mo go seng mo molaong ka tsela e. Fa motho a se na go tshwarwa ke baagi, lefapha le pega kgetsi le kgotla ya magiseterata ya Bafokeng.





Expenditure on environment and land use:
R14.3 million

2010	2011
60% ● Maintaining a clean and healthy environment	59%
40% ● Greening service and planting trees	19%
Waste collection	● 22%



Budget for environment and land use:
R44.5 million

Ka 2010, ditiro tsa rona di ne di totile go lwantsha go epa mo e seng ga semolao le go rengwa ga ditlhare, le go itebaganya le merero e e tebang le matlo a baipeifela ba ba seng mo molaong. Mo tsibogelong ya rona ya dikopo tse di tswang mo setšhabeng, re ne ra emisa gape peiso ya dikoloi e e seng mo molaong e e direlwang kwa ntle ga tsela mo lefatsheng la Bafokeng, e e neng e dira gore mmu o gogolege le gore dikgomo tse dusang di nne mo kgatelelong le go folotsa dinamane tsa tsona.

Go Leba Kwa Pele

Mo isagong, re ikaelela go simolola mananeo a mangwe gape go diragatsa mekgwa e e rekegelang tikologo ya go thuthafatsa, go tshuba dipone le go apaya, go beeletsa metsi a pula, go dirisa matlakala gape le tshomarelo ya tikologo. Re tlaa tlhoma batlhatlhabi ba tsa tikologo ba le babedi go tlhokomela mekgwa ya RBN ya tikologo le go tlhabolola ditharabololo tse di itsweletsang.



METSHAMEKO

Sejana sa Lefatshe sa FIFA sa 2010 (2010 FIFA World Cup) e ne e le tiragalo ya lefatshe lotlhe, mme Morafe wa Bafokeng o ne o ipelela karolo e o nnileng le yona mo go amogeleng gore metshameko e tshamekelewe kwa setadiamong sa rona sa Royal Bafokeng Sports Palace. Boitumelo jwa Sejana sa Lefatshe (World Cup) bo ka tswa bo fedile mme metshameko e tswela go nna le karolo e e botlhokwa mo go tshabolang morafe wa rona, ka go re tshola re itekanetse, go tswela tirisano ya rona jaaka sethlopha le mogopolo wa tekano, le go re tisa mmogo ka maikaelelo a a tshwanang le tshotleletso e e thakanetseng. Re na le lenaneo la maikaelelo a magolo tebang le tshabola ya metshameko le boitapoloso, bogolosegolo mo dikolong, le le tlaa amang matshelo a Bafokeng botlhe.

Royal Bafokeng Sports (RBS) e romilwe go tshabola le go tshokomela mananeo othe a metshameko e e rulagantsweng mo kgaolong ya Bafokeng. Mo dingwageng tse nne tse di fetileng e ne e totile metshameko e methano, e bong, kgwele ya dinao, rakibi, diatleletiki, bolotlowa le martial arts (bogolosegolo karate). Ka Motsheganong re tsentsa basketebo go nna mofuta wa metshameko wa borataro, re dira re tshwaragane le Mokgatlo wa Basketebo wa Bosetšhaba wa Amerika (National Basketball Association of America - NBA). Mananeo a rona a gore go tsewe karolo ke bontsintsi jwa batho ka ikaeletse go tokafatsa phitlhelelo ya mananeo a metshameko le go dira gore batho ba nne matlhagathaga mo mmeleng, fa mananeo a ga

jaana a totile thata mo go tswela seng talente ya batho ka nosi. RBS, e eleng kwa Royal Bafokeng Sports Campus e butse akatemi ya yona kwa tshimologong ya 2011. Fa ga jaana e totile kgwele ya dinao, akatemi e tlaa lere mmogo bana ba ba nang le talente mo mefuteng yotlhe ya metshameko e merataro.

Mananeo a rona a bomankge a dira mo maemong a porofesenale – Platinum Stars (kgwele ya dinao), Platinum Leopards (rakibi) le Platinum Athletics. Ka 2010, matlotlo othe a a dirisitsweng ke RBN mo metshamekong a ne a fetile R103 milione thata, a mo go ona R36.5 milione e diriseditweng mo Royal Bafokeng Sports Palace (e e nang le Royal Bafokeng Stadium). R10.8 milione e dirisitse go fetsa Royal Bafokeng Sports Campus (e e akaretsang Royal Marang Hotel, High Performance Centre, Clubhouse, Youth Academy le tlanelo ya go ikatisa). Ka 2011, tekanyetsokabo ya metshameko ke R70.3 milione, mme e gatelela thata tshabola ya mabala a metshameko mo metseng, ka tekanyetsokabo ya R4.86 milione fa go tshwantshangwa le R1.17 milione ka 2010.



Go Tlhabolola Metshameko

Tlhabololo ya metshameko mo kgaolong ya rona le ya bašwa ba rona e tswela go tsamaya e bapile le diphitlhelelo tsa rona mo temeng ya seporofesionale. E re le mororo re ntile le mananeo a metshameko a morago ga sekolo mo metseng ka 2010 a bagolo gammogo le a bana, tsepamo ya rona e sutetse thata kwa go feng dithulaganyo tsa morago ga sekolo kwa dikolong, go tsamaisana le pitso ya puso ya bosetšhaba ya go "busetsa metshameko kwa dikolong" go dira se, re abetse sengwe le sengwe sa dikolo tsa Bafokeng tse 44, mogokaganyo wa motshameko o a tla lebelelang go tlhokomela ditiro tsothe tsa metshameko mo sekolong seo. RBS e kopantse lenaneo la thuto ya mmele e e e simolotseng ka 2010 mo dikolong tsa RBN, le jaanong le fitlhang kwa baneng ba ba 21 500.

Se ke kgato e kgolo go ya kwa maikaelelong a rona a 2015 a go akaretsa bana ba ba yang kwa sekolong ba le 25 000 mo metshamekong le mo ditirong ikatisommele. Re simolotse basketebolo jaaka mofuta wa motshameko wa rona wa borataro ka 2011. Re dira le National Basket Association of America go itsise mananeo a baseketebolo, go akaretsa go aga mabala a baseketebolo mo dikolong tsa rona tsa mephato e e fa gare le e megolwane.

Mananeo a rona a pakagabaganyo a tswela go tota batho ba ba nang le talente go gaisa. Mo godimo ga moo, matlhakore a rona a a emelang Bafokeng a gaisana fa go kgonegang teng go tokafatsa maemo a maitemogelo le a kgaisano mo maemong a selegae le a porofense. Royal Bafokeng Sports Academy, e e leng kwa BSC, ke lefelo la bana ba ba nang le talente ya metshameko, le le lebileng segolo go ba baakanyetsa go nna mo maemong a porofesionale mo mofuteng wa metshameko ya bona. Ga jaana, bana ba le 22 ba mo katisong ya kgwele ya dinao ya ba ba ka fa tlase ga dingwaga tse di lesometharo, mme baatlelete ba e leng bašwa ba dingwaga tse di kafa gare ga 12 le 18 ba nna mo lefelong, ba amogela katiso e e kgethegileng morago ga sekolo le mo maitseboeng. Ka lenaneo la rona la pakagabaganyo, setlhopho sa Bafokeng sa ba ba kwa tlase ga dingwaga tse di 13 se ne sa kgona go ya kwa Norway ka 2010 go tshameka mo thonamenteng ya kgwele ya dinao ya bašwa ya kwa Norway. Re ikaeletse go tlhabolola akatemi go nna lefelo le legolo le le tlaa katisang bana ba ba nang le talente e ntsi go gaisa, ba ba tswang mo kgaolong ka bophara le go ya kgakala.

Go tisa ditlamelo tsa metshameko kwa metseng

Nngwe ya dikgwetlho tsa rona tse dikgolo ke go simolola ditlamelo tsa metshameko mo kgaolong yotlhe ya Bafokeng gape le go tokafatsa ditlamelo tse di leng teng ga jaana - bogolosegolo kwa dikolong tse di mo seemong se se maswe. E rile fa 2010 e santse e simologa, ditokafatso le ntšhwafatso ya mabala a metshameko kwa Tsitsing di ne tsa wediwa. Mabala a na le mabala a bolotlowa (netebolo), mabala a metshameko a tlhaga a le mabedi, le tsela ya botabogelo jwa mabelo a sekgala-setelele, gareng ga ditlamelo tse dingwe.

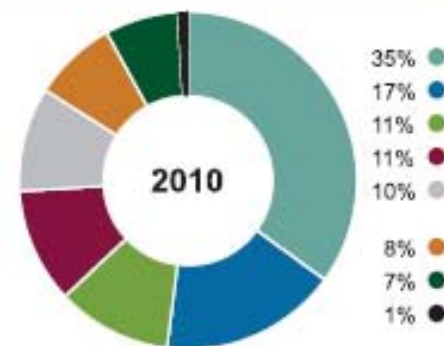
Kwa motseng wa Kanana, lebala le le lengwe la metshameko le ne la agiwa ka 2010 mme le lengwe le rulaganyediwe, gammogo le mabala a bolotlowa (netebolo) le matwana a botlhapelo le boithusetso. Ditlamelo tseno di tlaa bo di feditswe e bile di dira ka 2011. Mo isagong, go ka thongwa gape lebala la maitirelo la kgwele ya dinao ya batshameki ba ba tlhano mo lethakoreng lengwe le lengwe.

Ditlamelo tse di tshwanang di rulaganyediwa gotlhe mo metseng ya Bafokeng. Royal Bafokeng Administration e weditse dipatlisiso tsa dibaka tse di leng teng, mme setlapele sa rona go tlamela ka mabala a a lekalekaneng e bile a bolokegile go bana gore ba tshamekele mo go ona le go dila mafelo a pele ka motlhaba. RBS jaanong e tlaa tswela go kopanya tshedimosetso go tswa mo tshakatshekong ya lefatshe ka ditherisano le setšhaba go supa ditlamelo tsa metshameko tse di maleba.



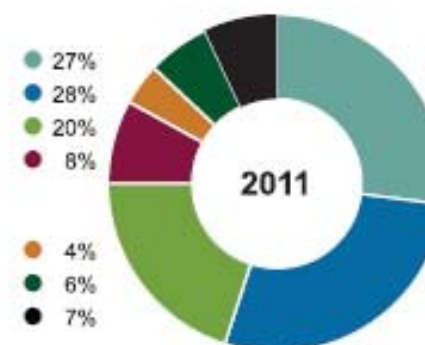
Go leba kwa pele

Ka 2011, re sutile mo metshamekong ya metse go ya kwa go simololeng le go tokafatseng mananeo a metshameko mo dikolong tse di mo lefatsheng la Bafokeng. Re tlaa tswelletsa mananeo a metshameko a morago ga sekolo, gammogo le dikgaisano tsa dikolo. Batshameki ba ba dithakga ba tlaa kgona go emela Bafokeng kwa maemong a porofense, bosetšhaba, kgotsa boditšhabatšhaba mo ditlhopheng tsa dingwaga tsa bona. Ba ba nang le bothakga go gaisa ba tlaa fiwa katiso e e tseneletseng kwa Royal Bafokeng Sports Academy.



Expenditure on sports programmes:
R103.5 million

2010		2011
35%	Platinum Stars	27%
17%	Staff costs	28%
11%	Operating costs	20%
11%	Sports Development	8%
10%	Sports Campus construction	
8%	Sports Palace	4%
7%	Platinum Leopards	6%
1%	Sports fields in villages	7%



Budget for sports programmes:
R70.3 million

HISETORI LE BOSWA JWA BAFOKENG

Re rata go dira dilo go nna tsa segompieno ka tsela e e sa tlogeleng ditso tsa rona kwa morago, mme e leng go di isa kwa pele jaaka karolo e e botlhokwa ya ponelopele ya rona ya isago. Ka jalo, lenaneo la Hisetori le Boswa jwa Bafokeng le na le maikaelelo a mabedi:

Go tswetsa kitso ya rona ya ngwao ya Bafokeng le setso, le go abelana kgang ya rona le lefatshe lotlhe. Mo dingwageng tsa 2009 le 2010 re dirisitse palogotlhe e e ka nnang R3.1 milione mo go direng baesekopo le go phasalatsa dibuka tse pedi tse di ka ga Bafokeng, tse tsotlhe di weditsweng ka 2010. Tekanyetsokabo ya 2011 ya R850 000 e tlaa tshwaelwa tihabololo ya porojeke ya diakhaefe. Baesekopo e khutshwane ya: Go tshameka Motshameko ka Mokgwa wa Bafokeng, e ne ya bontshiwa mo dibeseng tsa selegae ka nako yotlhe ya paka ya Sejana sa Lefatshe sa 2010 (2010 World Cup), mme ya gasiwa mo SABC ka kgwedi ya Ngwaoboswa. E ne ya gasiwa gape mo dinageng tsa Aforika di ka nna thataro, mme e ka bonwa mo youtube.com le mo webosaeteng ya Bafokeng. Re phasaladitse hisetori e e tumileng ya Bafokeng e e bidiwang "Mining the Future" ka Seesimane gammogo le ka Setswana, e ga jaana e tsenngwang mo kharikhulamong ya Mophato wa 9 mo dikolong tsa Bafokeng.

Buka ya People of the Dew, e e utololang hisetori ya Bafokeng, e ne ya wediwa ka 2010 mme ya phasaladiwa ka Ferikgong wa 2011. Re katisitse gape baithaopi ba le 12 go nna bakaedi ba bajanala ba ngwaoboswa ya Bafokeng. Ka nako ya Sejana sa Lefatshe sa 2010 (2010 World Cup), re dirisitse R450 000 re tsenya pontsho e e bidiwang Avenue of Segosing, e e bontshitseng dikgosi tse supa tsa Bafokeng mo tseleng e e yang kwa Kgosing. Dipontsho tse di ne tsa folosiwa morago ga Sejana sa Lefatshe, mme tsa pegwa gape ka Mopitlwe 2011 kwa Kholetsheng ya Lebone II, go keteka pulo ya semmuso ya sekolo.



Go leba kwa pele

Maikaelelo a magolo a 2011 ke go tihabolola akhaefe ya dilwana tse di tshwaregang le ya akhaefe ya hisetori ya Bafokeng, go boloka le go bontsha dipholo tsa dipatlisiso tsa dingwaga di le mmalwa tse di fetileng, le go boloka kokoanyo e e tletseng ya diphasalatsa tsa hisetori ya Bafokeng. Dilo tse di tlaa nna teng go ka fitlhelelwa ke Bafokeng ga mmogo le babatlisisi ba kwa ntle le diyunibesiti. Mo go se se amanang le se, re simolotse porojeke ya hisetori e e bolelwang ka molomo, go tshwantsha difilimi le go kwalolola dipotsolotso le bagolwane ba Bafokeng ba ba itsegeng thata. Re solofela go oketsa porojeke e le go e atolosetsa kwa dikolong tsa Bafokeng mo isagong. Re rulaganya go tihabolola tsela ya motlhala ya ngwaoboswa gotlhe mo kgaolong ya Bafokeng go ngoka bajanala ba moseja ga mawatle go etela kgaolo. Gape re ikaelela go tshwara dipatlisiso tsa thutamarope (akhioloji) tsa Morafe wa Bafokeng go kaya le go sireletsa mafelo a ngwao boswa a a botlhokwa. Maano a rona a pakatelele a akaretsa go aga Musiamo wa Bafokeng le Tikatikwe ya Setso (Cultural Centre) tsa tihotlha ya phopholetso ya R30 milione. Tikatikwe e e tlaa bontsha hisetori ya Bafokeng, botsweretshi le setso, e bile e tlaa akaretsa mathudi le mafelo a pontsho. Gape go tlaa nna le tikatikwe ya kokoano le lehalahala (convention centre le amphitheatre).



Expenditure on heritage programme:
R11.4 million



Budget for heritage programme:
R850 000

ISAGO YA RONA

Morafe wa Bafokeng o itshola ka tsela ya setso mme gape ke wa segompiano. Re setšhaba se se nang le ditlhokego tsa selegae tse di botlhokwa mme gape re setlamo se segolo sa Aforikaborwa se se lekang go lekalekanya dipeeletso tsa sona gore di emelelane le ditsuatsue tsa ditšhelete tsa lefatshe lotlhe. Re na le phisego ka ga go somarela hisetori ya rona e e jaaka ya go logela isago ya rona maano.

Se se tlhagelelang sentle mo kgannyeng ya rona ke boswa jwa botlhokwa jwa bagologolwane ba rona; botswerere jwa bona mo go logeng le mo go diragatseng maano a a nonofileng a isago. Phetogo, e le ruri e tshwanetse go nna teng, mme batho ba se kae ba amogela ntlha e le go agelela mo tebong ya bona ya dilo le mo setsong sa bona. Jaaka Bafokeng re dumalana le phetogo e bile re bona tlwaelo jaaka karolo ya se re leng sona le ka fa re fitihileng ka teng mo letsatsing leno. Re sego ka dituelo tsa thuo ya lefatshe la morafe le tsa meepo, re baamogeladitshiamelo ba ba lesego ba ponelopele e e maatla le togamaano ya baeteledipele ba rona ba nako e e fetileng. Jaaka re solofela gore pego eno e bontshitse, re dirisetsa lesego la rona go ungwa molemo, go dira dipeeletso mo thutong ya rona, tlhokomelo ya boitekanelo, tlhabololo ya bokgoni le mafaratlhatlha go aga metheo ya isago e e ka ikemelang ka nosi mo go tsa ikonomi.

Re loga maano jang ka bokgoni fa phetogo ya tlelaemete, disupi tsa maekeroikonomiki, le tsosoloso ya tshedimosetso di tlhola seemo se se fetogang ka gale? Re tshwanetse go lepalepana le se se diragalang mo tikologong ya lefatshe, le go dirisa tshaloganyo ya rona go tla ka ditogamaano le maano a a tlaa re tlosang fa re leng teng mme a re ise kwa ra batlang go nna gona. Se ga se tiro e e bonolo, mme re aga didiriswa go dira gore e diragale. Go abelana kitso le botswerere ka tshwaraganelotiro ke ona mooko wa ka fa re di dirang ka teng. Re beeleditse go utlwala mo go baakanyetseng Sejana sa Lefatshe sa 2010, mme mo tseleng ya go dira jalo ra itshupetsa gore re ka kgona go dira sengwe le sengwe se re ikaelelang go se dira – e leng maitlhamo a botlhokwa a Ponelopele ya rona le maano a rona a Plan '35.

Re a leboga





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MATLOTLO

2010

MORAFE WA BAFOKENG (ROYAL BAFOKENG NATION) LE DITHEO TSA ONA - TSHOBOKANYO YA DIKANEGO TSA NGWAGA LE NGWAGA TSE DI RUNILWENG TSA NGWAGA O O FEDILENG KA 31 SEDIMONTHOLE 2010:

I. TAOLO LE LETLHOMESO LA SEMOLAO

Morafe wa Bafokeng, e bong Royal Bafokeng Nation ("RBN") ke universitaspersonarum le Morafe wa Setso go ya ka Molao wa Boeteledipele ba Setso le Letlhomeso la go Busa, wa 2003 le gone o tsamaisiwa ke Royal Bafokeng Administration e e leng lekalana la ona le le sa kwadisiwang. Khanselegolo ya RBN ("Khanselegolo") e na le boikarabelo jwa go rulaganya, tshiamo le tthagiso e e lekalekanang ya Dikanego tsa ngwaga le ngwaga tsa ditšhelete ("AFS") tsa RBN le makalana a yona (makalana a akaretsa a tihamalalo le a e seng a tihamalalo).

Lekalana la tihamalalo la RBN le le bothokwa ke Royal Bafokeng Nation Development Trust ("Terasete"), e e nang le diabe (dišere) mo Royal Bafokeng Holdings (Pty) Ltd ("RBH"), RBI, Lebone 11 College, Royal Bafokeng Sports, RBED le dirasefe tsa madi (kheše) a e a abetsweng ke RBN ka tshwetso ya Kgotha-Kgothe ya Ngwanaitseele wa 2006. RBH, Royal Bafokeng Sports (Pty) Ltd ("RBS"), Royal Bafokeng Enterprise Development (Pty) Ltd ("RBED") ka jalo ke mangwe a makalana a e seng a tihamalalo a RBN a a bothokwa.

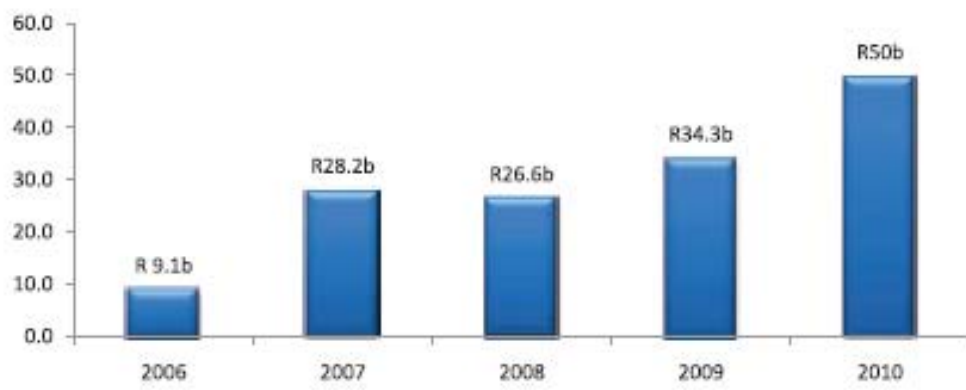
Go ya ka tebo ya palotlotlo le pegu ya dilo, dipholo tsa matlotlo a RBN di akaretsa tsa Terasete, RBH le makalana a mangwe. Le fa go le jalo, boikarabelo jo jwa go baakanya di-AFS tse di kopantsweng bo filwe botsamaisi jwa bakhuduthamaga ba RBN go tlogelwa Khanselegolo (Supreme Council) ka boikarabelo jwa go di rebola. Khanselegolo gape e itebagantse le go netefatsa gore dintlhatheo tsa tshiamo, le tthagiso e e tekano di a tshagediwa mo paakanyong ya AFS; ka jalo komiti ya nakwana ya bodiphatsa le thuno ("Komiti") /interim risk and audit committee ("the Committee") e e bopilweng ka ditokololo tsa Khansele ya Dikgosana le Khansele ya Setso e ne ya bopiwa ka ngwaga wa ditšhelete wa 2011. Tiro ya Komiti e akaretsa gareng ga dilo tse dingwe go rebola go tlhongwa ga baruni ba kwa ntle le go baya leitlho go ikemela ga bona, go se tsee lethakore le bokgoni jwa bona. E akaretsa gape go tlhokomela le go sekaseka gape bokgoni jwa thuno ka fa teng ya RBN.

Tiro le boikarabelo jwa baruni ba kwa ntle ka jalo ke go tthagisa mogopolo ka ga tthagiso e e siameng ya AFS e leng mogopolo o o theilweng mo thunong ya bona. Tebang le se thuno ya ngwaga o o fedileng ka 31 Sedimonthole 2010 ya RBN le makalana a yona e weditse ka gore Khanselegolo e rebole dikanego tsa ditšhelete ka 4 Phatwe 2011. Go tshwanetse ga umakiwa gore RBN le makalana a yona e amogetse mogopolo wa yona wa thuno e e senang mabaka (e e phepa) e sale morago ga ngwaga wa ditšhelete wa 2005.

2 .TSHOBOKANYO YA MAEMO A DITŠHELETE A A TLHAKANTSWENG LE TIRAGATSO

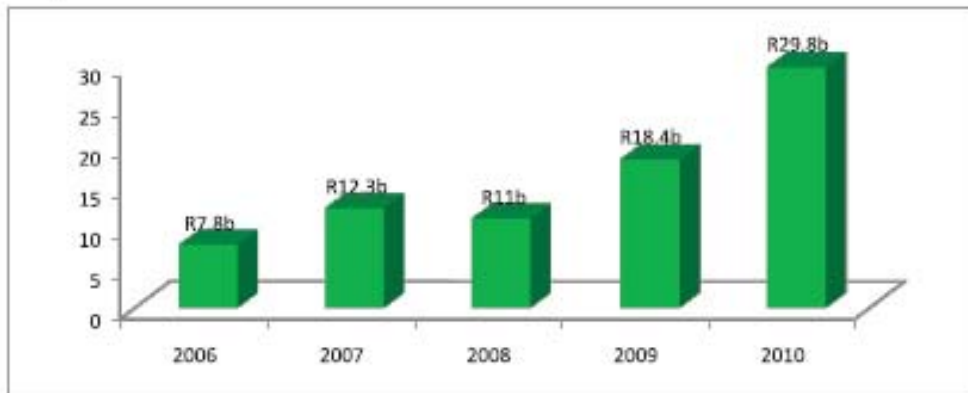
2.1 Matlotlo a a tlhakantsweng

Matlotlo a Setlhophu a oketsegile ka 46% go tswa go R34.2 billion go ya go R50.1 billion go tswa ka 31 Sedimonthole 2009 go fitlha ka paka e e tshwanang ka 2010. Se ke morago ga go balela dipeeletso tse di dirilweng ka ngwaga wa 2010 ka RBH bogolosegolo go kwalwa mo lenaneng la ditheo tse di nang le diabe (dišere) ga Royal Bafokeng Platinum Ltd e e le mong yo o nang le diabe tse dintsi le motsamaisi wa kgwebo e e tshwaraganetsweng ya BRPM. RBN ka tihotlheletso ya bothokwa jwa go nna le photefolio ya matlotlo e e mefutafuta, e ne ya oketsa thuo ya yona mo Zurich Insurance Company of South Africa go tswa go 10% go ya go 25.1%, ya reka diabe (dišere) tsa bogolo jwa 10% tsa Atterbury Investment Holdings, diabe (dišere) tsa 31.67% mo Eris Property Fund le diabe (dišere) tsa 5% mo Rand Merchant Bank Holdings. Balanse šiti e e nonofileng botoka ya RBH e e feletseng ka go kapitalaisiwa (capitalisation) ga madi a dikadimo (loans) a batsholadiabe ke Terasete e molemo ka e tswela go kgontsha kgolo le go anamisiwa ga photefolio ya matlotlo ka go bona matlole a a tswang kwa ntle. Se le sone se golola go elela ga madi (kheše) gore a dirisediwe ditlhokego tsa loago le setšhaba jaaka tihabololo ya mafaratlhatlha le paakanyo. Go tokafala ga dimmaraka tsa ditšhelete tsa lefatshe mo go simologileng ka 2009 go ne ga tswela go fitlha ka 2010 le mororo e ne le ka lebelo le le bonya. Se se ka lemogiwa gareng ga tse dingwe tokafalo ya 15% mo boleng jwa mmara ba Implats e e leng peeletso ya RBN e e nosi e e kgolo go gaisa. Tsweetswee bona tšhate e e fa tlase go bona tshekatsheko ya matlotlo otlhe:



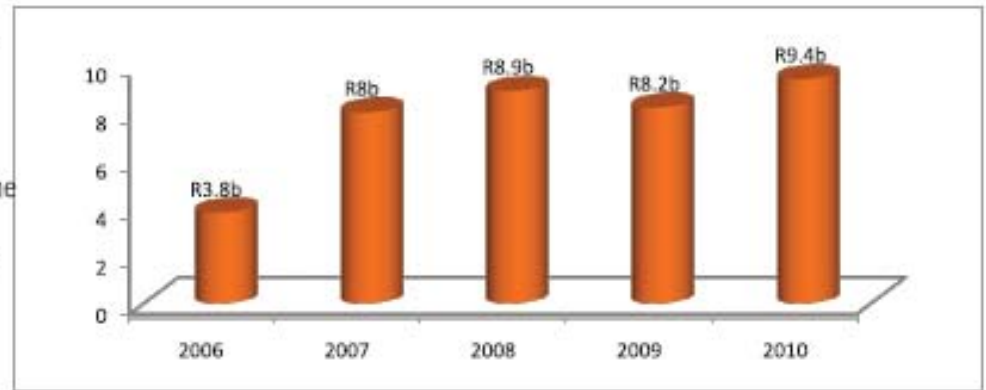
Go a bonagala go tswa mo tšhateng e gore 2007 e ne nnile nako ya go fetoga fa go buiwa ka kgolo ya matlotlo. Se se nnile jalo bogolosegolo ka ntlha ya tumalano ya Implants e mo go yona motswedi wa "royalty" ya RBN ya isago e neng ya fetolwa go nna diabe. Se se okeditse merokotso ya RBN mo Implants go tswa go 1.5% go ya go go batla go nna 13%. Ka 8 Moranang 2010, Terasete e amogetse dirasefe tsa kheše tse e di abetsweng ke RBN. Se se ne sa latelwa ke konotelo ya tumalano ya kabo e e simolotseng ka 1 Ngwanaitseele 2010 foo dirasefe tsa kheše tse di kana ka R3.29 bilione di neng tsa fudusediwa mo akhaotong ya banka ya Terasete. 2.2Dirasefe tse di tihakantsweng

Dirasefe tsotlhe di oketsegile ka 62% go tswa ka ngwaga wa ditšhelete wa 2009 go ya go wa 2010 go tsamaelana le koketsego ya palogotlhe ya matlotlo. Go ne ga itemogelwa gape kwelotlase ya dirasefe ka ngwaga wa ditšhelete wa 2008 ka ntlha ya tsietsi ya ditšhelete ya lefatshe lotlhe e e neng ya salwa morago ke tokafalo nngwe ka 2009 jaaka go bontshiwa mo tšhateng e e fa tlase.



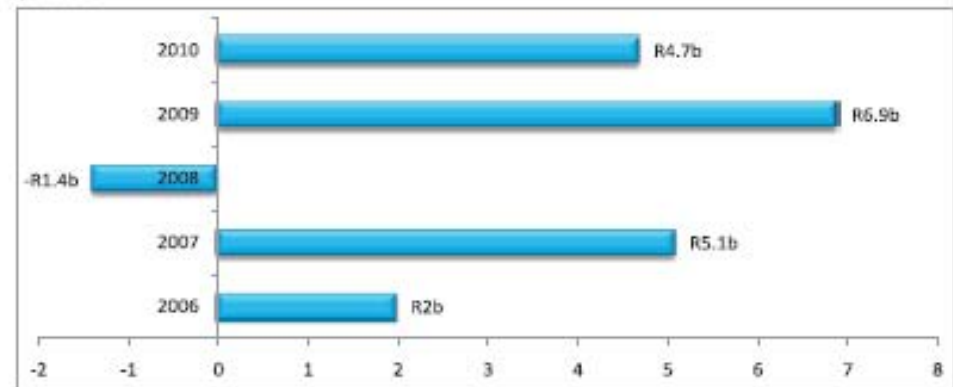
2.3 Lotseno lo lo tihakantsweng

Lotseno lo akaretsa lotseno lotlhe lo lo tswang mo ditirong fela tsa RBN le makalana a yona, sekao, lotseno go tswa mo ditirong tsa moepo, go rentisa dikago, jalo jalo. Mo go diragatseng leano la yona la kgolo le go dira dipeeletso tse di farologaneng, RBN e ne ka tiriso ya RBH ya rua diabe tse di fang taolo mo ditlamong tse di botlhokwa. Se se ne sa gogela kwa kgolong ya 147% mo lotsenong lo lo tihakantsweng go tswa ka 31 Sedimonthole 2006 go fitlha ka paka e e tshwanang ka 2010. Se se supa tiragatso e e molemo thata jaaka go bontshiwa mo tšhateng e e fa tlase:



2.4 Poelo e e tihakantsweng

Poelo e e tihakantsweng e fokotsegile ka go ka nna 32% go tswa ka 31 Sedimonthole 2009 go fitlha ka paka e e tshwanang ka 2010. Dimmaraka tsa diabe (dišere) di simolotse di le kwa tlase mme tsa tloga tsa tokafala go tswa ka 2009 a le fa gare. Tokafalo ya dimmaraka tsa diabe (dišere) e feletse ka diphotefolio tsa Setlhopha di fetola dingwe tsa ditatlhegelo tse di rekotilweng ka paka ya pego ya 2008, bogolosegolo tatlhegelo ya tshenyoo e e fetang -R5 bilione e ne ya rekotiwa ka ngwaga wa ditšhelete wa 2008 mo go feletseng ka tatlhegelo ya kgwebo e e ka nnang -R1.4 bilione ka ngwaga o o tshwanang. Tsweetswee bona tšhate e e fa tlase go bona paterone ya tshwantshanyo ya dipoelo:



2.5 Gearing

"Gearing" (kabo/rešio ya sekoloto fa e bapisiwa le diabe(dišere) ya setlhopha e fokotsegile go tswa go 9% ka 31 Sedimonthole 2009 go ya go 6% ka 2010. Se se dule bogolosegolo mo koketsegong ya 62% ya dirasefe tsa setlhopha ka paka e e tshwanang.

3. MOTHEO WA PAAKANYO LE KGWEBO E E TSWELETSENG

Di-AFS tse di tlhakantsweng tsa RBN le makalana a yona di baakantswe go latela International Financial Reporting Standards ("IFRS") e bile motheo wa kgwebo e e tswelletseng o dirisitswe go di baakanya. Khaselegolo ga e na mabaka ape go dumela gore sethlopha kgotsa setheo se se mo sethlopheng ga di na go nna dikgwebo tse di tswelletseng mo isagong e e bonalang, go lebilwe diponelo-pele le metswedi ya madi (kheše) a a leng teng. Di-AFS tseno di ema nokeng bokgoni jwa go tswelela go tshela sentle ga kgwebo ya sethlopha sa RBN.

4. MOTSWEDI

Go bona Balansešiti le Kanego ya Lotseno (Income Statement), tswetswee bona MAMETLELELO YA A le MAMETLELELO YA B tsa pego eno jaaka di mametleletswe ka tatelano eo.

MAMETLELELO YA A

Royal Bafokeng Nation (ADMINISTRATION) le makalana a yona

Dikarolwana tse tsa matlole a a runilweng a go tloga ka di 31 Sedimonthole, ga di tlhagise ka botlalo selebo se se feletseng sa matlole. Tshelimosetso e ya matlole, e tshwanetwa ke go buisiwa gape le tshedimosetso ya matlole a a feletseng a Royal Bafokeng Nation (Administration), ao a ka bonwang le go tlhatlhabiwa mo RBN(A). (Aterese: Bafokeng Civic Centre, Direpotsane Road, Phokeng, Rustenburg)

TLHAGISO YA SEEMO SA MATLOLE GO TLOGA KA 31 SEDIMONTHOLE 2010

	Group		Administration	
	2010 R'000	2009 R'000	2010 R'000	2009 R'000
ASSETS				
Non-current assets	37 592 194	24 308 008	2 029 831	1 817 710
Property, plant and equipment	10 440 702	4 928 491	1 967 490	1 747 702
Intangible assets	7 751 772	1 360 554	-	-
Investment in subsidiaries	-	-	8 521	7 628
Held to maturity investments	-	12 460	-	12 460
Available-for-sale investments	331 339	270 513	53 820	49 920
Equity accounted investments	10 830 817	17 500 392	-	-
Environmental trust deposit	87 498	42 064	-	-
Trade and other receivables	26 500	37 454	-	-
Finance Lease asset	4 093	-	-	-
Deferred income tax assets	119 473	156 074	-	-

	Group		Administration	
	2010 R'000	2009 R'000	2010 R'000	2009 R'000
Current assets	12 443 734	9 974 100	208 862	4 891 130
Financial asset at fair value through profit and loss	4 166 246	2 626 435	-	-
Derivatives	750	932	-	-
Available for sale assets	94 796	10 287	-	-
Trade and other receivables	2 136 108	1 591 420	62 853	326 493
Inventories	701 893	473 360	-	-
Prepaid tax	11 792	16 693	-	-
Finance lease asset	1 725	-	-	-
Cash guarantees provided	147 495	-	-	-
Cash and cash equivalents	2 321 277	4 110 458	119 304	3 420 547
Held-to-maturity investments	2 831 227	1 144 090	-	1 144 090
Vat receivable	26 705	-	26 705	-
Assets held for sale	3 720	425	-	-
Total assets	50 035 928	34 282 108	2 238 694	6 708 840
EQUITY AND LIABILITIES				
Equity	29 722 034	18 656 010	(8 906 561)	(4 926 186)
Retained earnings	21 025 727	16 641 670	(8 960 983)	(4 976 708)
Non-distributable reserve	-	1 262 913	-	-
Revaluation reserve	-	-	-	-
Foreign currency translation reserve	(10 554)	(7 258)	-	-
Other reserves	(4 942)	5 997	-	-
Available-for-sale reserve	509 739	526 180	54 422	50 522
Non controlling interest	8 202 066	226 508	-	-
Non-current liabilities	17 322 417	13 544 875	10 670 648	11 073 314
Deferred income tax liabilities	5 321 052	1 309 284	-	-
Deferred income	10 670 648	11 073 314	10 670 648	11 073 314
Provisions	80 573	62 961	-	-
Borrowings	1 250 144	1 099 316	-	-
Current liabilities	2 991 477	2 081 223	474 608	561 712
Provisions	13 175	5 826	-	-
Shareholders loans	14 137	-	-	-
Current income tax liabilities	62 282	9 125	-	-
Bank overdraft	341 909	395 086	-	-
Derivative liability	473 336	27 934	-	-
Borrowings	231 373	250 254	-	-
Trade and other payables	1 452 599	990 332	71 942	159 046
Deferred income - short term	402 666	402 666	402 666	402 666
Total liabilities	20 313 894	15 626 098	11 145 256	11 635 026
Total reserves and liabilities	50 035 928	34 282 108	2 238 694	6 708 840

* Less than 1 000

MAMETLELELO YA B

ROYAL BAFOKENG NATION (ADMINISTRATION) le makalana a yona

TLHAGISOYA SETLANKANA SA MATLOLE LE TIRAGATSO
sa ngwaga o o fedileng ka 31 Sedimonthole 2010

	2010 R'000	Group	2009 R'000	2010 R'000	Administration	2009 R'000
Revenue	9 374 133		8 200 891	636 677		547 063
Cost of sales and services rendered	(7 201 186)		(6 336 703)	-		-
Gross profit/(loss)	2 172 947		1 864 188	636 677		547 053
Administration expense	(1 674 568)		-	-		-
Distribution expense	(56 594)		(102 551)	-		-
Impairment loss reversal	(38 102)		420 735	-		-
Other income	372 668		147 107	200 257		5 036
Other operating expenses	(847 574)		(1 510 154)	(682 711)		(720 272)
Other losses/gains - net	4 608 712		1 807 884	-		-
Operating profit/(loss)	4 537 489		2 627 209	154 223		(168 173)
Net finance costs	(53 834)		210 588	62 677		2 286 931
Impairment (loss)/reversal on investment	132 394		5 130 590	-		-
Loss from discounted operations	(1 223)		-	-		-
Share of profit of associates	566 105		(76 459)	-		-
Profit/(loss) before income tax	5 180 931		7 982 288	216 900		2 118 758
Income tax expense	(458 301)		(992 315)	-		-
Profit/(loss) for the year	4 722 630		6 899 973	216 900		2 118 758
Attributable to:						
Equity holders of the company	3 604 687		6 718 449	216 900		2 118 758
Non-controlling interest	1 117 943		181 524	-		-
Profit/(loss) for the year	4 722 630		6 899 973	216 900		2 118 758





CONTACTS:
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ROYAL BAFOKENG ADMINISTRATION

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